



FEDERAL MINISTRY OF POWER, WORKS & HOUSING							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS	10,426,114,809	807,001,196	11,233,116,005	434,384,365,254	445,617,481,259
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	738,427,076	92,027,160	830,454,236	15,307,416,769	16,137,871,005
3.	023100400100	NIGERIAN ELECTRICITY REGULATION COMMISSION	0	0	0	2,000,000,000	2,000,000,000
4.	0231005001	NIGERIA ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA)	1,129,839,243	207,241,935	1,337,081,178	1,500,000,000	2,837,081,178
5.	0231010001	NATIONAL POWER TRAINING INSTITUTE	822,055,239	133,108,000	955,163,239	1,500,000,000	2,455,163,239
6.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	168,065,659	50,573,680	218,639,339	2,500,000,000	2,718,639,339
7.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	0	40,200,000,000	40,200,000,000
8.	0231034001	NIGERIAN BULK ELECTRICITY TRADING	0	0	0	3,595,812,417	3,595,812,417
9.	0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	928,222,390	125,594,833	1,053,817,223	5,758,468,430	6,812,285,653
10.	0231089003	FEDERAL SCHOOL OF SURVEY , OYO	478,564,521	25,839,416	504,403,937	150,000,000	654,403,937
11.	0231089004	FEDERAL ROAD MAINTENANCE AGENCY	1,480,371,685	16,994,468,074	18,474,839,759	21,826,531,570	40,301,371,329
12.	0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	178,244,800	9,098,769	187,343,569	315,000,000	502,343,569
13.	0231089006	SURVEYOR COUNCIL OF NIGERIA	65,015,342	14,055,224	79,070,566	200,000,000	279,070,566
14.	0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	0	100,000,000	100,000,000
			16,414,920,764	18,459,008,290	34,873,929,054	529,337,594,441	564,211,523,496



0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	10,426,114,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,157,456,010
210202	SOCIAL CONTRIBUTIONS	1,157,456,010
21020201	NHIS FGN CONTRIBUTION	462,306,601
21020202	FGN CONTRIBUTORY PENSION	695,149,409
2101	SALARIES AND WAGES	9,268,658,799
210101	SALARIES AND WAGES	9,268,658,799
21010101	SALARY	9,268,658,799
22	OTHER RECURRENT COST	807,001,196
2203	LOANS AND ADVANCES	5,869,509
220301	STAFF LOANS & ADVANCES	5,869,509
22030105	SPETACLE ADVANCES	5,869,509
2202	OVERHEAD COST	801,131,687
220210	MISCELLANEOUS EXPENSES GENERAL	121,438,351
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	33,368,508
22021015	CRECHE	1,200,000
22021016	SERVICOM	3,000,000
22021017	ANTI-CORRUPTION	3,000,000
22021018	GENDER	3,000,000
22021006	POSTAGES & COURIER SERVICES	3,900,100
22021007	WELFARE PACKAGES	15,521,224
22021009	SPORTING ACTIVITIES	29,812,409
22021013	PROMOTION (SERVICE WIDE)	5,000,000
22021001	REFRESHMENT & MEALS	3,900,000
22021003	PUBLICITY & ADVERTISEMENTS	14,736,110
22021004	MEDICAL EXPENSES	5,000,000
220202	UTILITIES - GENERAL	102,781,789
22020201	ELECTRICITY CHARGES	57,082,352
22020203	INTERNET ACCESS CHARGES	14,538,175
22020205	WATER RATES	9,900,351
22020206	SEWERAGE CHARGES	10,367,742
22020202	TELEPHONE CHARGES	9,893,169
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	57,067,380
22020701	FINANCIAL CONSULTING	20,516,306
22020702	INFORMATION TECHNOLOGY CONSULTING	16,870,616
22020703	LEGAL SERVICES	19,680,458
220204	MAINTENANCE SERVICES - GENERAL	159,533,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,893,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,358,049
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,595,363
22020406	OTHER MAINTENANCE SERVICES	54,126,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,264,169
22020402	MAINTENANCE OF OFFICE FURNITURE	25,296,229
220209	FINANCIAL CHARGES - GENERAL	12,353,698
22020902	INSURANCE PREMIUM	7,006,154
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,347,544
220208	FUEL & LUBRICANTS - GENERAL	40,434,854
22020801	MOTOR VEHICLE FUEL COST	13,554,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,587,218
22020803	PLANT / GENERATOR FUEL COST	16,292,943



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220203	MATERIALS & SUPPLIES - GENERAL	114,005,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,920,633
22020302	BOOKS	5,969,360
22020303	NEWSPAPERS	7,579,623
22020304	MAGAZINES & PERIODICALS	5,770,948
22020306	PRINTING OF SECURITY DOCUMENTS	25,438,720
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,203,887
22020307	DRUGS & MEDICAL SUPPLIES	22,046,611
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,668,526
22020309	UNIFORMS & OTHER CLOTHING	2,668,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,739,018
220206	OTHER SERVICES - GENERAL	73,080,817
22020601	SECURITY SERVICES	31,600,189
22021002	HONORARIUM & SITTING ALLOWANCE	5,174,619
22020602	OFFICE RENT	10,812,107
22020603	RESIDENTIAL RENT	7,107,060
22020605	CLEANING & FUMIGATION SERVICES	18,386,842
220205	TRAINING - GENERAL	43,241,232
22020501	LOCAL TRAINING	43,241,232
220201	TRAVEL & TRANSPORT - GENERAL	77,193,816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	65,046,074
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,147,742
23	CAPITAL COST	434,384,365,254
2301	FIXED ASSETS PURCHASED	2,030,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,030,200,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	29,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	222,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	27,500,000
23010113	PURCHASE OF COMPUTERS	20,000,000
23010119	PURCHASE OF POWER GENERATING SET	181,200,000
23010105	PURCHASE OF MOTOR VEHICLES	1,119,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	168,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	175,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	13,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	60,000,000
2302	CONSTRUCTION / PROVISION	183,480,511,161
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	183,480,511,161
23020114	CONSTRUCTION / PROVISION OF ROADS	34,608,138,829
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,704,250,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	685,372,190
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	87,132,222,612
23020104	CONSTRUCTION / PROVISION OF HOUSING	52,285,868,697
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	215,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	25,000,990
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,220,292,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,604,365,843
2303	REHABILITATION / REPAIRS	241,176,542,181
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	241,176,542,181
23030102	REHABILITATION / REPAIRS - ELECTRICITY	169,500,000
23030103	REHABILITATION / REPAIRS - HOUSING	1,000,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,100,000,210



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23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	34,600,800
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	65,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	5,580,000
23030113	REHABILITATION / REPAIRS - ROADS	238,451,861,171
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	350,000,000
2304	PRESERVATION OF THE ENVIRONMENT	15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	15,000,000
23040101	TREE PLANTING	10,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	5,000,000
2305	OTHER CAPITAL PROJECTS	7,682,111,912
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,682,111,912
23050101	RESEARCH AND DEVELOPMENT	3,444,817,015
23050102	COMPUTER SOFTWARE ACQUISITION	188,903,690
23050103	MONITORING AND EVALUATION	266,970,700
23050111	OPERATION COST OF THE PROGRAMM	2,415,824,257
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	1,334,715,000
23050127	REFORM COMMUNICATIONS	30,881,250
	TOTAL PERSONNEL	10,426,114,809
	TOTAL OVERHEAD	807,001,196
	TOTAL RECURRENT	11,233,116,005
	TOTAL CAPITAL	434,384,365,254
	TOTAL ALLOCATION	445,617,481,259
CODE	PROJECT NAME	PROJECT TITLE
FMOWP51578529	CONSTRUCTION OF BRIDGES DESTROYED AS A RESULT OF INSURGENCY	1,606,552,948
FMOWP41935735	CONSTRUCTION OF IKOM BRIDGE (NPC RECOMMENDATION TO ALIGN WITH CALABAR PORT DREDGING) C/NO.6255	1,000,000,000
FMOWP60277046	PAYMENT FOR OTHER ON-GOING PROJECTS & EMERGENCY INTERVENTION WORKS	5,460,000,000
FMOWP09262748	PURCHASE 1NOS HILUX, 1NO AMBULANCE AND 1 STAFF BUS / MAINTENANCE	55,000,000
FMOWP02919458	REHABILITATION OF LAGOS RING ROAD BRIDGE ABUTMENT AND APPROACH RAMP TO THE THIRD MAINLAND BRIDGE IN LAGOS STATE C/NO.6200	450,000,000
FMOWP77879995	DIGITALIZATION OF PENSION UNIT TO LINK UP WITH PENCOM OFFICE, AOGF	21,000,000
FMOWP63706551	PAYMENT OF DUES TO INTERNATIONAL BODIES INCLUDING INTERNATIONAL ROAD FEDERATION (IRF), TRANS-SAHARAN ETC. AND HOSTING OF CONFERENCES	150,000,000
FMOWP60463353	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHEA BYPASS C/NO. 6080	669,397,062
FMOWP68138732	READING CHAIRS AND TABLES FOR 12 USERS AT ONCE AND PROVISION OF MODERN MOVEABLE SHELVES	5,500,000
FMOWP33833026	FINANCIAL EVALUATION BID	11,680,000
FMOWP00688718	CAREER DEVELOPMENT PROGRAMMES FOR THE MINISTRY'S WORKFORCE	631,000,000
FMOWP79895236	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAMAYARI IN YOBE STATE	13,000,000
FMOWP70220621	DIGITALIZATION AND EXPANSION OF HRM REGISTRY	23,000,000
FMOWP34282928	CONSTRUCTION OF 2X60MVA CONNECTION GURARA TO NATIONAL GRID ONGOING	400,000,000
FMOWP76586466	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHABILITATION OF IJEBU ODE -MAMU OYO STATE BORDER IN OGUN STATE C/NO.6082	669,397,062
FMOWP12280494	COAL TO POWER GENERATION DEVELOPMENT IN NIGERIA	50,000,000
FMOWP15734926	COMPLETION OF SMALL SCALE RENEWABLE ENERGY POWER PLANT DEVELOPMENT	720,000,000
FMOWP71828723	CONSTRUCTION OF 3,050MW MAMBILLA HYDROPOWER PROJECT	950,000,000
FMOWP12053880	NATIONAL COUNCIL ON POWER (NACOP)	110,000,000
FMOWP06028977	CONSTRUCTION AND REHABILITATION OF ROAD, CULVERTS AND DRAINAGES, NORTH CENTRAL	56,347,570
FMOWP59397272	REHABILITATION OF OSHOGBO-ILESHEA ROAD IN OGUN STATE C/NO.6075	624,770,591
FMOWP57409584	IBAGWA BRIDGE ALONG IKOT EKPENE-ABAK-EKPARAKWA-ETTE ROAD IN AKWA IBOM STATE (REPAIR OF FIRE-DAMAGED ABUTMENT WALLS, CRASH BARRIERS AND PARAPETS)	107,103,530
FMOWP84564315	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OYO TOWN AND SABON BIRNI IN SOKOTO STATE	30,000,000



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FMOWP21672291	DUALIZATION OF ABEOKUTA-IBADAN ROAD IN OGUN/OYO STATES C/NO.6081	669,397,062
FMOWP18381000	COMPREHENSIVE UPGRADING, COMPRISING, RELOCATION, REDESIGN AND REDEVELOPMENT	100,000,000
FMOWP47161087	REHABILITATION OF OTUKPO-OWETO ROAD C/NO.6076 IN BENUE STATE	300,000,000
FMOWP09258667	E-LIBRARY - HOUSING SECTOR	24,197,625
FMOWP30046109	CONSTRUCTION AND REHABILITATION OF ROAD, CULVERTS AND DRAINS, NORTH WEST	216,611,320
FMOWP98281854	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT	1,360,000,000
FMOWP59493582	BUDGET PERFORMANCE MONITORING	31,066,667
FMOWP07325621	REVIEW OF FMW GENERAL SPECIFICATION (ROADS & BRIDGES) VOL. II - 1973	43,403,367
FMOWP10700358	PREPARATION OF ANNUAL BUDGET	20,025,000
FMOWP05363910	HYPPADEC TAKE OFF GRANT PROGRAMME INCLUDING ESTABLISHMENT AND UPGRADING OF THE HQ	150,000,000
FMOWP63558838	REHABILITATION OF BAUCHI-DASS-TAFAWA BALEWA IN BAUCHI STATE C/NO.6068	150,000,000
FMOWP40313527	ELECTRIFY NIGERIA (LIGHT-UP-NIGERIA)	652,439,107
FMOWP61505793	PROVISION OF MOTORIZED BOREHOLE WITH PUBLIC STAND POST	18,339,300
FMOWP41863667	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (INFRASTRUCTURE)	373,653,500
FMOWP02343092	DASHBOARD MONITORING AND EVALUATION SYSTEM	14,750,000
FMOWP51971654	BILL OF ENGINEERING MEASUREMENT FOR 33KV OVERHEAD LINE FROM GLORY POWER STATION TO FED UNIVERSITY OTUOKE WITH 2*2.5 MVA	285,550,366
FMOWP71339514	COMPLETION OF REHABILITATION OF OGBOMOSHO-OKO-OSHOGBO FEDERAL ROAD IN OYO-OSUN STATE	500,000,000
FMOWP43836333	INSTALLATION OF LAW E-LIBRARY AND PROCUREMENT OF ICT EQUIPMENT - POWER SECTOR	10,000,000
FMOWP53836510	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (BASIC AMENITIES I)	333,073,820
FMOWP71999398	CONSTRUCTION OF 215MW LPFO/GAS POWER PLANT	5,000,000,000
FMOWP09793861	DOCUMENTS MANAGEMENT SYSTEM IN THE POWER SECTOR	20,000,000
FMOWP31243661	QUARTERLY AND EMERGENCY MEETINGS WITH 37 FIELD CONTROLLERS WITH MANAGEMENT OF THE MINISTRY. TO INTERACT AND COMMUNICATE POLICY DECISIONS, ELICIT THEIR INPUT, KNOW THE PROBLEMS/CHALLENGES BEING FACED, COMMUNICATE URGENT DIRECTIVES/INFORMATION TO FIELD CONTROLLERS, RECEIVE THE NEEDED RESPONSES TO HELP TAKE AN INFORMED DECISION ON URGENT ISSUES.	32,000,000
FMOWP42612983	PROCUREMENT OF OFFICE EQUIPMENT (COMPUTERS, PRINTERS AND SCANNERS, PHOTOCOPIER) AND STATIONERIES, A4, BIRO AND OTHER CONSUMABLES FOR THE MINISTRY'S CENTRAL STORE	200,000,000
FMOWP73137089	REINSTATEMENT OF WASHOUTS AT KM 6+750 ON THE ONITSHA BOUND CARRIAGEWAY AND TWO (2NOS) OTHERS ON THE ENUGU BOUND CARRIAGEWAY (KM 30+400 AND 35+325 RHS) ALONG ONITSHA-ENUGU DUAL CARRIAGEWAY IN ANAMBRA AND ENUGU STATES AS ADDITIONAL WORKS TO THE SUBSISTING CONTRACT NO.5929	336,637,914
FMOWP87208059	EXECUTIVE DASHBOARD TRACKING SYSTEM	14,987,500
FMOWP58480070	REVIEW OF THE EXISTING TARGET PERFORMANCE AND CONSOLIDATION OF KEY PERFORMANCE INDICATORS FOR THE SECTOR AND SECTOR ANNUAL REPORT	50,000,000
FMOWP83453078	TOTAL REHABILITATION OF AJAOKUTA (ITOBE) BRIDGE IN KOGI STATE (REPAIR OF FIRE-DAMAGED BRIDGE DECK AND REPLACEMENT/REPAIR OF EXPANSION JOINTS)	446,264,708
FMOWP75450273	VEHICLE INSURANCE AND TRACKING OF THE MINISTRY'S UTILITY AND PROJECT VEHICLES TO GUARANTEE THEIR SAFETY.	60,000,000
FMOWP88892529	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (BASIC AMENITIES II)	338,875,617
FMOWP92355168	PURCHASE OF DRUGS/MEDICAL SUPPLY FOR USE IN 19 DEPARTMENTS/UNITS AND THE SPORTS CLUB	15,000,000
FMOWP52479980	ESTABLISHMENT OF ELECTRONIC LEGAL LIBRARY - HOUSING SECTOR	13,000,000
FMOWP56216071	EMERGENCY REINSTATEMENT OF GULLY EROSION AT KM 127+000 ALONG BENIN-OKENE ROAD ROUTE 50(A2) AND KM 14+000 ALONG AUCHI AGENEBODE ROAD IN EDO STATE C/NO.6120	122,266,037
FMOWP76991317	QUARTERLY CAPITAL ALLOCATION TO 36 STATES INCLUDING FCT FOR THE RUNNING OF THE FIELD OFFICES .	130,000,000
FMOWP32365239	PROVISION OF SECURITY ALLOWANCE FOR MILITARY FOR THE CONSTRUCTION OF ZUNGERU HYDROPOWER PROJECT	179,232,500
FMOWP44840550	CONSTRUCTION OF OFF-GRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY	465,063,550
FMOWP95733097	COUNTERPART FUND TO SUPPORT JAPANESE GRANT FORMATION OF LONG TERM MASTER PLAN	42,850,000



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FMOWP05967778	PUBLICATION OF POWER FOCUS NEWSLETTER AND OTHER DOCUMENTS	50,000,000
FMOWP11471909	GENERATION OF 10MW KATSINA WIND FARM	904,546,641
FMOWP55436884	PROCUREMENT OF SECURITY EQUIPMENT AND PAYMENT OF SECURITY OFFICERS AT THE HQ AND 36 STATE FIELD OFFICES	20,000,000
FMOWP87710020	DEVELOPMENT OF NIGERIA POWER SECTOR MANAGEMENT INFORMATION SYSTEM (PSMIS)	20,455,375
FMOWP54488575	VIDEO CONFERENCING SYSTEM TO DEVELOP AND DEPLOY USER FRIENDLY INTERFACE WITH NECESSARY HARDWARE AND ACCESSORIES FOR VIRTUAL CONFERENCES, SEMINARS AND RETREATS	21,704,657
FMOWP72534061	ENGAGEMENT OF CONSULTANT FOR ICT PROJECTS	15,000,000
FMOWP59769844	SETTLEMENT OF OUTSTANDING LIABILITIES OWNED ON CAPITAL PROJECTS	5,500,000,000
FMOWP52587281	EMERGENCY REINSTATEMENT OF COLLAPSED SECTION OF WUKARI-MUTUM BIYU ROAD IN TARABA STATE C,NO.6123	350,000,000
FMOWP49882634	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCES, EXHIBITION AND EXPO	70,000,000
FMOWP50500762	PROCUREMENT OF ICT HARDWARE AND SOFTWARE	100,000,000
FMOWP65495120	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION I (POTISKUM - UDUBO ROAD) IN YOBE STATE C/NO. 5896	174,756,746
FMOWP57958772	CONSULTANCY SERVICES FOR COMPENSATION PROJECT AFFECTED PERSON WITHIN THE DOWN-STREAM AND UPSTREAM OF ZUNGERU HPP	315,000,000
FMOWP19363923	UPGRADING OF ACCOUNTING SYSTEM FACILITIES (IPSAS)	60,019,583
FMOWP86541173	COMPLETION OF ONGOING CONSTRUCTION OF ITC/TDN AND INSTALLATION OF INJECTION & DISTRIBUTION SUBSTATION	1,800,000,000
FMOWP54445994	PROCUREMENT OF SETS OF PARCHMENT PAPERS, SPIRAL BINDING MACHINES AND BINDING MATERIALS FOR AGREEMENTS AND OTHER LEGAL DOCUMENTS	10,000,000
FMOWP72610019	DEVELOPMENT OF POWER SECTOR INVESTMENT CATALOGUE/ INVESTMENT IMPACT ANALYSIS	60,000,000
FMOWP78845035	DEFENCE OF GOVERNMENT CASES	37,200,000
FMOWP55055001	DEVELOPMENT OF REMOTE DATA ACQUISITION SYSTEM FOR DISTRIBUTION NETWORK MANAGEMENT IN SELECTED CITIES OF IKEJA, KANO, ENUGU, JOS AND ABUJA	80,000,000
FMOWP63362856	TECHNICAL EVALUATION REPORT	26,680,000
FMOWP91806559	PROVISION OF E-LAW LIBRARY - WORKS SECTOR	6,710,000
FMOWP87145095	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTIONS II & III C/NOS.5694 & 5695	400,000,000
FMOWP86898269	EMERGENCY REHABILITATION/ MAINTENANCE OF THIRD MAINLAND BRIDGE IN LAGOS, PART I, C/NO. 6238 (RESTORATION OF DEFECTIVE SUBSTRUCTURE PILES(UNDERWATER). BPP 'NO OBJECTION' OBTAINED BUT CONTRACT NOT AWARDED DUE TO PAUCITY OF FUNDS)	5,355,176,494
FMOWP94241263	MONITORING AND EVALUATION, POWER PROJECTS, PERFORMANCE OF POWER SECTOR PROJECTS SECTOR WIDE	800,000,000
FMOWP50816487	TENDER BID SUBMISSION AND UPDATE	21,000,000
FMOWP19244390	CONSTRUCTION OF TAKUM-WUKARI ROAD SECTION II (CHANCHANGI BRIDGE	312,385,295
FMOWP00113406	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT NKWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES C/NO.6126	714,023,533
FMOWP50524857	SURVEY AND LAND DEMARCATION OF THE RESETTLEMENT SITE OF PROJECT AFFECTED COMMUNITIES FOR ZUNGERU HYDROPOWER PROJECT	214,530,000
FMOWP82524621	NATIONAL COUNCIL ON WORKS & HOUSING	150,000,000
FMOWP98070690	RE-ALIGNMENT AND CONSTRUCTION OF DANGEROUS CURVES BETWEEN AKWANGA AND LAFIA ROAD (KM 10+300 - KM 23+600) IN NASARAWA STATE, C/NO. 5972	128,237,394
FMOWP34747291	MANDATORY QUARTERLY MONITORING INSPECTION OF FIELD OFFICES. INVESTIGATIVE ASSIGNMENTS BASED ON DIRECTIVES OF HONOURABLE MINISTER/PERMANENT SECRETARY. TO KEEP MANAGEMENT ABREAST OF THE ADMINISTRATION, ACTIVITIES, ACHIEVEMENT, PROBLEMS/CHALLENGES BEING FACED BY 37 FIELD OFFICES NATIONWIDE FOR APPROPRIATE ACTION. TO INVESTIGATE PETITIONS, UNANTICIPATED PROBLEMS WITH A VIEW TO RESOLVING THEM, PUT UP A BRIEF TO HM/PS.	32,000,000
FMOWP19587929	REHABILITATION OF CALABAR-ITU-IKOT EKPENE-ABA-OWERRI ROAD SECTION III: IKOT EKPENE BORDER - IKOT UMUESSIEN-ABA IN AKWA IBIOM STATE C/NO. 6036	401,638,237
FMOWP25762503	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE-IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142	446,264,708
FMOWP71257135	PROCUREMENT & INSTALLATION OF 75 NOS. 500KVA AND 415KVA TRANSFORMERS IN SOME SELECT STATES AND FCT	200,000,000



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FMOWP50048358	QUARTERLY MONITORING AND EVALUATION EXERCISES OF FMW PROJECTS IN COLLABORATION WITH THE SPECIAL DUTIES OFFICE, THE PRESIDENCY AND NATIONAL PLANNING IN THE SIX GEO-POLITICAL ZONES.	37,000,000
FMOWP66273524	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES CONTRACT NO.6083	446,264,708
FMOWP87726476	MONITORING AND EVALUATION OF THE REST POINT PROJECT	3,000,000
FMOWP65240108	REHABILITATION OF MURTALA MOHAMMED BRIDGE, KOTON KARFE IN KOGI STATE (TOTAL REHABILITATION OF THE BRIDGE INCLUDING REPAIR/ REPLACEMENT OF EXPANSION JOINTS)	446,264,708
FMOWP63314677	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE-EGBA-AKURE ROAD (25KM) C/NO.6235	446,264,708
FMOWP93462826	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE	312,385,295
FMOWP62145839	COMPLETION OF POWER EVACUATION FACILITY FOR 400MW KASHIMBILA HYDROPOWER PLANT	7,117,222,612
FMOWP40386655	FREEDOM OF INFORMATION TRAINING AND SENSITIZATION PROGRAMMES FOR 2016 (FOUR QUARTERS)	5,000,000
FMOWP02529765	SUPPLY OF LAW BOOKS/JOURNALS	2,784,000
FMOWP43896066	CONSTRUCTION, SUPPLY AND INSTALLATION OF GYM EQUIPMENT AT THE MINISTRY'S HQ (POWER SECTOR)	10,000,000
FMOWP96495674	EMERGENCY REPAIRS OF IJORA APAPA BRIDGE BY LEVENTIS	892,529,416
FMOWP43179805	CAPACITY BUILDING AND WORKSHOP IN THE HOUSING SECTOR FOR 2000 NUMBER STAFF TO CUT ACROSS THE DIRECTORATE, MIDDLE, AND JUNIOR LEVEL CADRES TO ENHANCE BETTER PRODUCTIVITY.	70,000,000
FMOWP58884019	PAYMENT OF JUDGMENT DEBTS - HOUSING SECTOR	750,284,671
FMOWP37312536	MONITORING AND EVALUATION OF SDG/CAPITAL PROJECTS: PHYSICAL INSPECTION AND VERIFICATION OF PROJECTS TO ASCERTAIN LEVEL OF COMPLETION, PAYMENT EFFECTED AND UTILIZATION OF PROJECTS COMPLETED BY THE TARGETED COMMUNITIES IN THE 36 STATES INCLUDING FCT OF HOUSING SECTOR AND TO ENSURE THAT VALUE FOR MONEY IS .	20,160,000
FMOWP90574920	JOINT COMMISSION MEETINGS, BI-NATIONAL COMMISSION, BI-LATERAL AND MULTI-LATERAL MEETINGS	68,000,000
FMOWP96998522	LATERITE ROAD FOR THE 35 RESETTLEMENT SITE FOR THE 700MW ZUNGERU HYDROPOWER PROJECT	380,000,000
FMOWP10806378	BRIDGE AT KM 131.55 NEAR GAMBORU ALONG MAIDUGURI-DIKWA-GAMBORU ROAD IN BORNO STATE (RESTORATION OF BLOWN UP 2 SPANS OF 30M LENGTH OF THE BRIDGE)	383,538,743
FMOWP59309445	REHABILITATION OF EXISTING 23 NOS. FEDERAL SECRETARIATS IN THE STATES OF THE FEDERATION	1,000,000,210
FMOWP11575897	PROVISION OF MEDIA PUBLICITY FOR CONFERENCES SUCH AS - (1) WORLD HABITAT DAY (2)WORLD CITIES DAY (3)SHELTER AFRIQUE (4)NATIONAL COUNCIL ON HOUSING (5)AFRICAN REGIONAL CON. ON HABITAT III (6) NATIONAL SUMMIT ON GEOGRAPHIC INFORMATION SYSTEM(GIS) (7)AFFORDABLE HOUSING SUMMIT (8)ENERGY EFFICIENCY SUMMIT (9)HOUSING STAKEHOLDERS CONSULTATIVE WORKSHOP	5,000,000
FMOWP09208222	RECONSTRUCTION OF ABAK-EKPARAKWA- ETE -IKOT ABASI HIGHWAY	1,000,000,000
FMOWP40349743	RECONSTRUCTION OF SUMAILA-FALALI-BIRNIN BAKO- BAUCHI STATE BORDER ROAD	1,500,000,000
FMOWP99934089	REGIONAL HOUSING SCHEME	2,000,000,000
FMOWP83252412	ITISI HYDROELECTRIC DAM KAFANCHAN	1,000,000,000
FMOWP35038377	PURCHASE OF PROJECT VEHICLES 20 NOS TOYOTA HILUX @ N 12.5 MILLION PER UNITS , 40 NOS 18 SEATER BUS @ N 12.5 MILLION PER UNIT, 10 NOS PRADO JEEP @ N 21 MILLION PER UNIT FOR SUPERVISION AND MONITORING THE CONSTRUCTION OF NATIONAL HOUSING PROGRAMME NATIONWIDE (36 STATES AND FCT) AND OTHER PROJECTS	960,000,000
FMOWP45919924	BRIDGE AT KM 133 BORNO/ADAMAWA STATE BORDER (LIMAN KARA VILLAGE) ALONG MAIDUGURI - BAMA - GWOZA - HONG-YOLA ROAD IN BORNO/ADAMAWA STATES (RESTORATION OF SEVERELY AFFECTED 12M LONG BRIDGE (CULVERT)	153,415,497
FMOWP24111480	EXTENSION OF INTERNET/INTRANET NETWORK FACILITIES TO THE NEW OFFICES IN BLOCK B BUILDING/CREATION OF NEW ICT TRAINING CENTRE WITH 50 NOS COMPUTER DESKTOPS, UPS,PRINTER E.T.C	9,000,000
FMOWP42429151	FEDERAL AUDIT NATION WIDE ASSETS AND PROJECT VERIFICATION	20,000,000
FMOWP58427860	CONSTRUCTION OF PEDESTRIAN BRIDGE AT KUGBO ALONG ABUJA-KARU-KEFFI DUAL CARRIAGEWAY	89,252,942
FMOWP43574694	KATARKO BRIDGE AT KM 20 ALONG DAMATURU - BIU ROAD IN YOBE STATE (RESTORATION OF DAMAGED MID SPANS OF THE 80M - LONG BRIDGE)	267,758,825



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FMOWP67154844	NATIONAL COUNCIL ON LANDS, HOUSING AND URBAN DEVELOPMENT.	60,000,000
FMOWP89927914	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)	400,000,000
FMOWP63919022	FINANCIAL OBLIGATION FOR MEMBERSHIP OF INTERNATIONAL ORGANISATION.	482,361,600
FMOWP95276275	UPGRADING OF EQUIPMENT AND SOFTWARE FOR MANAGEMENT INFORMATION SYSTEMS UNIT (MISU)	75,000,000
FMOWP42655350	REHABILITATION AND UPGRADING OF FACILITIES AT POWER HOUSE	375,077,918
FMOWP37693097	MANAGEMENT SUPPORT SERVICES FOR THE POWER SECTOR	60,000,000
FMOWP93955315	REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNU STATE C/NO.6069	700,000,000
FMOWP01612203	DEVELOPMENT OF PPP PROJECTS	100,000,000
FMOWP65295852	PRINTING OF JOURNALS AND PERIODICALS	6,000,000
FMOWP27529543	OFFICE FURNITURE	50,000,000
FMOWP77384254	PURCHASE OF UTILITY VEHICLE - WORKS POOL VEHICLE	13,000,000
FMOWP15298046	KUDZUM BRIDGE AT KM 87 + 000 ALONG GOMBI-MARARABA MUBI-GWOZA ROAD IN ADAMAWA STATE (RESTORATION OF DAMAGED SPANS OF THE BRIDGE)	267,758,825
FMOWP10122446	CONSTRUCTION OF OFFICE BUILDING FOR ANINRI DIVISIONAL POLICE HEADQUATER, NDEABOH, ANINRI LGA	60,000,000
FMOWP26892018	BRIDGE AT KM 45+000 ALONG GOMBI-MAARABA-MICHIKA-MADAGALI (BORNO STATE BORDER) ROAD (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR SUBSTANDARD BOX CULVERT)	255,692,496
FMOWP83680739	PURCHASE OF SPORTS/GAMES EQUIPMENTS FOR MEMBERS OF STAFF; PARTICIPATION OF 100 ATHLETES OF THE MINISTRY IN THE 2016 FEPSGA; III) MONTHLY WALKING JOGGING EXERCISE FOR MEMBERS OF STAFF.	25,000,000
FMOWP88236886	COMPLETION OF INSTALLATION OF 17NO. WEIGHBRIDGES NATIONWIDE	357,011,766
FMOWP66480671	ENGAGEMENT OF TRANSACTION ADVISER FOR THE PACKAGING OF ABUJA-KADUNA-KANO ROAD, SHAGAMU-BENIN ROAD, ONITSHA-ENUGU ROAD, ENUGU-PORT HARCOURT ROAD, NUPEKO, KATSINA ALA AND MAKURDI BRIDGES UNDER PPP	190,000,000
FMOWP19544550	NATIONWIDE INTERVENTION FUND FOR ROADS RECOMMENDED BY NATIONAL ASSEMBLY	20,000,000,000
FMOWP73424328	REHABILITATION OF APAPA-OSHODI ROAD EXPRESSWAY IN LAGOS PHASE II SECTIONS I & 2	7,833,708,266
FMOWP40241584	RESURFACING, ASPHALTING AND DRAINAGE OF AUCHI TOWNSHIP ROAD - IGBE ROAD, ETSAKO EAST LOCLA GOVT, EDO	270,000,000
FMOWP60148478	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	450,000,000
FMOWP56999387	FIELD OFFICE SENSITISATION EQUIPMENT	10,000,000
FMOWP06448335	CONDUCTING THE FIRST PHASE OF NATIONAL HOUSING SURVEY IN EIGHT(8) SELECTED STATES, ACROSS THE SIX(6) GEO-POLITICAL ZONES OF THE FEDERATION.	100,000,000
FMOWP49667387	4KM ATAN IKOT OKORO ROAD WITH 10 METERS BRIDGE AT ESSIEN UDIM LOCAL GOVERNMENT AREA - AKWA IBOM NORTH WEST SENATORIAL DISTRICT	550,000,000
FMOWP19023098	COST OF HOSTING BID OPENINGS AT HQ OR HOTELS	8,000,000
FMOWP62049712	REHABILITATION OF IKERE-AKURE FEDERAL ROAD IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	250,000,000
FMOWP10948176	SOLAR POWERED STREET LIGHTS AT UKANA IKOT ESOH/IKOT ETAN ROAD IN ESSIEN UDIM LOCAL GOVERNMENT AREA, AKWA IBOM NORTH WEST SENATORIAL DISTRICT	70,000,000
FMOWP53302629	PROVISION OF POWER SECTOR CHARTER	5,670,000
FMOWP64037609	RENOVATION OF EACH UNIT OF GENERAL HOSPITAL AND PRIMARY HEALTH CARE HOSPITAL IN EACH OF THE 7 LGA'S OF KEBBI SOUTH SENATORIAL DISTRICT	300,000,000
FMOWP17987752	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF CROSS RIVER CENTRAL	200,000,000
FMOWP31518104	QUATERLY VERIFICATION AND REPORT OF UTILIZATION OF OVER HEAD COST AND REVENUE GENERATION AND ITS REMITANCE FROM THE 36 FIELD OFFICES	35,000,000
FMOWP05353164	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH CENTRAL ZONE	450,000,000
FMOWP62622915	PURCHASE OF MEDIA CONSUMABLES/PRINTING & PROD. EVENTS PHOTOGRAPHS/DVD - CDS, DV TAPES, MEMORY CARDS, BATTERIES FOR VIDEO/STILL CAMERAS	2,000,000
FMOWP81746278	JAJI BRIDGE - REPLACEMENT OF FAILED DECK	43,287,677
FMOWP97897812	RENOVATION AND MAINTAINANCE OF TRAINING SCHOOLS IN BADAGRY, KADUNA, UGONEKI ETC	150,000,000
FMOWP04386547	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL IN RIVERS STATE C/NO.6247	9,000,000,000
FMOWP07504248	SUSTENANCE OF EFFECTIVE BUDGETING SYSTEM	25,000,000



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FMOWP27576202	COORDINATION/IMPLEMENTATION OF PROGRAMME AND ACTIVITIES OF NATIONAL BUILDING CODE ADVISORY COMMITTEE	40,000,000
FMOWP84851776	CONSTRUCTION OF MODEL SCHOOL/FURNISHING/LANDSCAPING AND ICT CENTER AT ORA GRAMMER SCHOOL ORA IGBOMINA, IFEDAYO LG OSUN STATE	250,000,000
FMOWP21388281	DUALIZATION OF SULEJA-MINNA ROAD IN NIGER STATE SECTIONS I & II	2,800,000,000
FMOWP08269376	CONSTRUCTION OF MODEL SCHOOL/FURNISHING/LANDSCAPING AND ICT CENTER AT OKE -ILA GRAMMER SCHOOL OKE-ILA, IFEDAYO LG, OSUN STATE	250,000,000
FMOWP19983491	HOSTING OF MINISTERIAL SERVICOM UNITS WITH PARASTATALS	10,000,000
FMOWP74091618	CONSTRUCTION OF A MODEL SCHOOL WITH FURNISHING/LANDSCAPING AND ICT CENTER AT BAPTIST HIGH SCHOOL IREE, BORIPE L.G OSUN STATE	250,000,000
FMOWP26580911	FUEL STORAGE TANK FOR 215 MW POWER PLANT IN KADUNA	300,000,000
FMOWP35311106	DUALIZATION OF ABUJA-ABAJI-LOKOJA ROAD IN FCT AND KOGI STATE	9,000,000,000
FMOWP07016166	CREATION OF INTERNAL AND EXTERNAL DIRECTIONAL POSTS AND SIGNAGES	14,600,000
FMOWP09386953	DEVELOPMENT AND IMPLEMENTATION OF HOUSING SECTOR ROAD MAP AND NATIONAL LAND POLICY	60,000,000
FMOWP45065049	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGER STATE C/NO.6254	900,000,000
FMOWP68456270	AUTOMATION OF INVENTORY IN THE MINISTRY. THIS IS AIMED AT CREATING A DATABASE OF STORE ITEMS BOTH AT THE HEADQUARTERS AND FIELD OFFICES WHICH CAN BE ACCESSED EASILY. ACQUISITION OF COMPUTERS AND COMPUTER ACCESSORIES (3NOS. LAPTOPS, 1NOS. SCANNER, 1NOS. PRINTER, 1NOS. STABILIZER, 1NOS. UPS). TO FACILITATE THE PRODUCTIVITY AND EFFICIENCY OF THE UNIT.	2,997,690
FMOWP25701539	UPGRADING/EQUIPPING LIBRARIES IN HEADQUARTERS AND 36 STATE'S FIELD OFFICES AND FCT	15,000,000
FMOWP88581654	BURUKU BRIDGE - PROTECTION OF EXPOSED PILES IN KADUNA STATE	133,879,412
FMOWP47286507	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH EAST ZONE	450,000,000
FMOWP90819059	PURCHASE OF NEWSPAPERS AND MAGAZINES FOR THE MINISTRY AND BINDING OF NEWSPAPERS AND MAGAZINES 2013, 2014, 2015 AND 2016	2,500,000
FMOWP76627757	COMPLETION OF ONGOING CONSTRUCTION OF EXTENSION OF FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT FMLHUD, HQ. MABUSHI, ABUJA	400,000,000
FMOWP52968842	MAPPING OUT AND INSTALLATION OF ELECTRONIC FIXED ASSETS REGISTER NATIONWIDE	70,000,000
FMOWP87021704	COMPLETION OF CONSTRUCTION OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNMADI AZIKIWE	685,372,190
FMOWP65911745	PAYMENT OF OUTSTANDING 2016 DEBTS	20,000,000
FMOWP70316726	IN-HOUSE DESIGN OF 283 SUBSTANDARD BRIDGES NATIONWIDE	357,011,766
FMOWP22672639	COMPLETION OF CONSTRUCTION OF ONGOING FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, GOMBE, NASARAWA, OSUN AND EKITI STATES	4,379,040,740
FMOWP70340670	REHABILITATION OF UMUEZE ANAM - NZAM - KOGI ROAD	1,000,000,000
FMOWP95277802	REHABILITATION/RECONSTRUCTION AND EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTIONS I & II IN LAGOS AND OYO STATES	31,500,000,000
FMOWP97691945	CONSTRUCTION OF 10 THREE CLASSROOMS BLOCKS IN BORNO SOUTH @ 24,000,000	240,000,000
FMOWP20973399	PURCHASE OF 10,000 THREE SEATER CLASSROOM DESK @15,000 EACH IN BORNO SOUTH	150,000,000
FMOWP76545560	BRIDGE AT KM 26+300 ALONG ONTISHA-OWERRI DUAL CARRIAGEWAY (CLOSE TO MADONNA UNIVERSITY ENTRANCE, OKIJA) (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR FIRE-DAMAGED BRIDGE)	446,264,708
FMOWP17395193	INSTALLATION OF STREET LIGHTS ON ABUJA-ABAJI-LOKOJA EXPRESSWAY, SECTION I, GWAGWALADA INTERCHANGE	150,000,000
FMOWP80559843	ACQUISITION OF VOUCHER SAFETY BOXES	3,000,000
FMOWP04931817	INSTALLATION OF STREET LIGHTS ON ABUJA-ABAJI-LOKOJA EXPRESSWAY, LOKOJA END.	125,000,000
FMOWP38108669	REHABILITATION OF LAFIA-ABI-AWE-TUNGA ROAD IN NASARAWA STATE C/NO.6065	1,000,000,000
FMOWP74798191	COMPLETION OF FEDERAL MINISTRY OF WOMEN AFFAIRS HEADQUARTERS	1,000,000,000
FMOWP22958701	REHABILITATION OF STREET LIGHTS ON NSUKKA-ENUGU ROAD, 9TH MILE ENUGU, ENUGU STATE	50,000,000
FMOWP86844755	DUALISATION OF JATTU-FUGAR-AGENEBODE ROAD AND RECONSTRUCTION OF IREKPA-FUGAR-AGENEBODE ROAD, EDO STATE	800,000,000
FMOWP82290482	COUNTERPART FUNDING FOR OUTPUT BASED PERFORMANCE ROAD CONTRACTING	16,000,000
FMOWP74629531	CONSTRUCTION OF IBI BRIDGE IN TARABA STATE	900,000,000
FMOWP08456417	PURCHASE AND INSTALLATION OF 100 UNITS OF SOLAR STREET LIGHTS IN BORNO SOUTH @ N1,200,000	120,000,000



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FMOWP13544360	INSTALLATION OF STREETLIGHTS ON IBADAN-ILLORIN EXPRESSWAY, OGBOMOSHO INTERCHANGE (PHASE III)	150,000,000
FMOWP78765324	ROADS AND BRIDGES NATIONWIDE INTERVENTION	5,000,000,000
FMOWP22983324	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH WEST ZONE	450,000,000
FMOWP39093872	RURAL ELECTRIFICATION AND TRANSFORMER PROJECTS NATIONWIDE	5,750,000,000
FMOWP01179488	INSTALLATION OF STREET LIGHTS ON ABUJA - KADUNA ROAD, OLD TOLL GATE, KADUNA (PHASE III)	50,000,000
FMOWP12719416	REHABILITATION OF STREET LIGHTS ON SAPELE BENIN INTERCHANGE	75,000,000
FMOWP13062059	RECONSTRUCTION OF OUTSTANDING SECTIONS OF BENIN-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY IN ONDO AND OGUN STATES	5,500,000,000
FMOWP19875281	CONTINUOUS AND COMPREHENSIVE VERIFICATION OF CAPITAL PROJECTS IN 36 STATES HEADQUARTERS	10,000,000
FMOWP48374604	PROVIDE COVERAGE ON INSPECTION OF MINISTRY'S ON-GOING PROJECTS MEDIA RELATIONS FOR ELECTRONIC & PRINT MEDIA FOR ADEQUATE PUBLICITY	1,000,000
FMOWP72177530	CONSTRUCTION OF 1.2KM RURAL ROAD AND DRAINAGE IN LUGBE BY POLICE JUNCTION THROUGH FHA IN AMAC, ABUJA FCT	100,000,000
FMOWP92556451	REHABILITATION OF SOLAR STREET LIGHTS ON ARGUNGU BRIDGE, KEBBI STATE.	60,000,000
FMOWP37712092	REHABILITATION OF ACCESS ROADS TO NNPC DEPOT AT EJIGBO IN LAGOS STATE C/NO.6026	250,000,000
FMOWP27699708	IMPLEMENTATION OF THE FREEDOM OF INFORMATION ACT AS IT RELATES TO THE HOUSING SECTOR IN THE 36 STATES FIELD OFFICES AND FCT.	10,881,250
FMOWP80642729	TWO BRIDGES ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE	900,000,000
FMOWP24428219	DUALIZATION OF IBADAN-ILORIN ROAD SECTION II IN OYO STATE CONTRACT NO. 1793A	3,000,000,000
FMOWP97924904	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-HKOMORO-ISU-ONICHA (ENUGU-ONICHA) WITH A SPUR TO ONUWEKE C/NO.6078	624,770,591
FMOWP73691142	PROVISION OF STREET LIGHT ON KATSINA-DAURA ROAD. DAURA END TOWARDS NIGER BORDER	175,000,000
FMOWP42970723	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	41,000,000,000
FMOWP91020798	CONSTRUCTION OF QUATA SULE BRIDGE	900,000,000
FMOWP18752000	ACQUISITION OF HRMIS DATA BASE SOFTWARE	30,000,000
FMOWP36841994	CREATION OF A VIRTUAL SPACE ON THE MINISTRY'S SERVER FOR STATISTICS DATA CENTRE AND E- LIBRARY	15,000,000
FMOWP59691552	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH EAST ZONE	450,000,000
FMOWP41156091	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY IN ANAMBRA AND ENUGU STATES	5,000,000,000
FMOWP67193774	COMPLETION OF ONGOING CONSTRUCTION OF PROTOTYPE HOUSING SCHEMES SULEJA AND IKORODU NATIONWIDE	640,000,000
FMOWP22435805	INSTALLATION OF STREET LIGHTS ON ABUJA-ABAJI-LOKOJA EXPRESS WAY, GIRI INTERCHANGE	125,000,000
FMOWP82814644	HUMAN CAPITAL DEVELOPMENT FOR POWER SECTOR	248,393,971
FMOWP02750660	CAPACITY BUILDING AND DEVELOPMENT OF HOUSING SECTOR'S MSU STAFF/MSC COMMITTEE MEMBERS	500,000
FMOWP14375327	REHABILITATION OF STREET LIGHTS ON MURTALA MUHAMMED BRIDGE, LOKOJA ABUJA ROAD, LOKOJA.	30,000,000
FMOWP36823227	PROVISION OF ROAD FURNITURE ON FEDERAL ROADS NATIONWIDE	500,000,000
FMOWP41372976	REHABILITATION OF BURNT MARINE BRIDGE AND MAINTENANCE OF EKO(APKONGBON) AND IDDO BRIDGES IN LAGOS C/NO.6223	650,000,000
FMOWP10501548	DUALIZATION OF KANO-KATSINAROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE	2,000,000,000
FMOWP25597047	REHABILITATION OF STREET LIGHTS ON ABUJA-KEFFI EXPRESS WAY, KEFFI END, NASARAWA STATE	75,000,000
FMOWP34231517	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD IN CROSS RIVER STATE	3,000,000,000
FMOWP46646324	PROCUREMENT ARCHIVING	3,000,000
FMOWP30080995	CONSTRUCTION AND REHABILITATION OF ROADS, CULVERTS AND DRAINS.	30,807,458
FMOWP59194993	REHABILITATION OF STREET LIGHTS ON BAUCHI - GOMBE ROAD, GOMBE END	80,000,000
FMOWP29027119	PROVISION OF SOLAR POWERED BORE HOLES	8,800,000
FMOWP76061371	INSTITUTIONALIZATION OF PLANNING ACTIVITIES IN THE MINISTRY AND ITS PARASTATALS INCLUDING CONSULTATIVE/ SENSITIZATION PROGRAMMES	10,000,000
FMOWP94107403	SENSITIZATION VISIT/PEER REVIEW OF HOUSING SECTOR'S FIELD OFFICES NATION-WIDE	2,000,000



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FMOWP09027142	COMPLETION OF ONGOING CONSTRUCTIONS OF SCHOOL OF ARCHITECTURAL TECHNICIANS, KUJE, FCT.	309,000,000
FMOWP87399280	CONSTRUCTION OF 1.3KM RURAL ROAD AND DRAINAGE IN JIKWOYI PHASE ONE IN AMAC, ABUJA FCT	100,000,000
FMOWP64740750	CONSTRUCTION OF BRIDGE AND EXPANSION OF BUSSA-MONNAI AND YUNA ROAD IN NIGER NORTH	30,000,000
FMOWP71265634	CONSTRUCTION OF BRIDGE OVER RIVER KAAPU, GBESWA, UFAAN ON BABANNA - KABE ROAD IN BORGU LOCAL GOVERNMENT IN NIGER NORTH	30,000,000
FMOWP42382862	LOWER AQUEPER BOREHOLE MOTORISED WITH GENERATING SET AND OVER HEAD TANK	200,000,000
FMOWP74921282	ROAD CONSTRUCTION IN IKPOKPAN STREET OFF SAPELE ROAD BENIN CITY, ROAD CONSTRUCTION IN OMORAGBON STREET OFF ELELE ROAD, GRA BENIN CITY, AND UTMOWEN STREET OFF ELELE ROAD GRA, BENIN CITY IN EDO STATE	200,000,000
FMOWP52393188	ACCESS ROAD TO APAPA/TINCAN PORT, NNPC DEPOT (ATLAS COVE) TO MILE 2 C/NO.6005	1,200,000,000
FMOWP39251432	CONSTRUCTION OF ROAD IN IKWUANO LGA , SOLAR POWER STREET LIGHT IN UMUAHIA NORTH LGA, CONSTRUCTION OF ICT CENTRE IN OSIOMALGA & SOLAR POWER BOREHOLE IN ISIALANGWA SOUTH LGA	200,000,000
FMOWP19749150	PURCHASE OF MONITORING VEHICLES	242,000,000
FMOWP63419107	REPAIR AND ASPHALTING OF JATTU - IYUKU ROAD WITH DRAINAGE, ETSAKO WEST LGA, EDO STATE	200,000,000
FMOWP82451091	AQUISITION OF SPORTING MATERIALS / GYM EQUIPMENT	20,000,000
FMOWP61450264	CONSTRUCTION OF DONGA - SHUTARI ROAD, TARABA SOUTH, TARABA STATE	200,000,000
FMOWP69072177	PROVISION OF OFF SITE INFRASTRUCTURE (ELECTRICITY)TO PPP ESTATE SITE, AYANGASSIE, CROSS RIVER STATE	425,000,000
FMOWP80178898	COMPENDIUM OF POWER SECTOR LAWS & GUIDELINES INCLUDING DEVELOPMENT & REVIEW OF LAWS AND MANAGEMENT OF LITIGATIONS/CASES	33,333,333
FMOWP58742794	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD IN BAYELSA STATE C/NO.5990	750,000,000
FMOWP80891659	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH SOUTH ZONE	450,000,000
FMOWP23221194	PROVISION OF ILLUMINATED ROAD SIGN IN 6 GEOGRAPHICAL ZONES	110,000,000
FMOWP10325298	CONSTRUCTION OF APAKUN-MURTALA MUHAMMED INTERNATIONAL AIRPORT ROAD IN LAGOS STATE	2,200,000,000
FMOWP88454682	PREVENTIVE MAINTENANCE OF 9NO. LAGOS BRIDGES FLYOVER INCL. FALOMO, OBALENDE, ODULAMI ETC	825,000,000
FMOWP70235461	FENCING OF FEDERAL SECRETARIAT LAND (PHASE 1) ABAKALIKI, EBONYI STATE	87,162,276
FMOWP49056529	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT	5,750,600
FMOWP31372331	CONSTRUCTION OF SULEIJA-CHAZA-BABURU ROAD, NIGER STATE	1,000,000,000
FMOWP89987880	COMPLETION OF REHABILITATION AND FURNISHING OF TOWN HALL BUILDING AT IRRUA IN ESAN CENTRAL LGA, EDO STATE	50,000,000
FMOWP29283135	EMERGENCY REPAIRS OF ACCESS ROAD TO APAPA/TINCAN ISLAND PORT-NNPC DEPOT (ATLAS COVE) C/NO.6246 IN LAGOS STATE	700,000,000
FMOWP10006860	COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE	312,500,000
FMOWP40922457	ISUKWUATO/UTURU ROAD CONSTRUCTION	50,000,000
FMOWP53886445	PLACEMENT OF ADVERTISEMENT; SERVICING OF (I) PROCUREMENT PLANNING COMMITTEE (PPC), (II) MINISTERIAL TENDERS BOARD (MTB), (III) BID OPENING EVENTS, AND (IV) EVALUATION COMMITTEE (TECHNICAL & FINANCIAL) IN COMPLIANCE TO PPA 2007.	8,500,000
FMOWP20906850	SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS: KAURA NAMODA, ZURMI, SHINKAFI AND BIRNIN-MOGAJI LGA, IN ZAMFARA STATE	200,000,000
FMOWP77125391	BRIDGE AT KM 91+000 ALONG GOMBI-MARARABA-MICHIKA-MADAGALI (BORNO STATE BORDER) ROAD (RECONSTRUCTION OF 91M LONG BRIDGE CONSISTING OF 7 NO. SPANS OF 13M.)	669,397,062
FMOWP77101008	TRAINING FOR 350 YOUTHS, 4 BRIDGES, CONSTRUCTION OF 3 MATERNITY CENTERS AT OLUYOLE, EGBEDA, OMA-ARA AND LAGELU	200,000,000
FMOWP90567761	ATANI/UGWUAVO AROCHUKWU ROAD ABIA NORTH SENATORIAL DISTRICT	50,000,000
FMOWP19943012	CORDINATION OF ACTIVITIES OF THE PROFESSIONAL BODIES UNDER THE MINISTRY.	7,000,000
FMOWP66556028	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHT AND SOLAR BOREHOLE FOR SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE	500,000,000
FMOWP44380651	MAINTENANCE OF LIFT AND PAYMENT OF OUTSTANDING ON THE PROCUREMENT OF THE LIFT IN FMPW&H, HQ, MABUSHI ABUJA	11,000,000
FMOWP72030370	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH WEST ZONE	450,000,000



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FMOWP64890846	300 PIECES OF 11KV TRANSFORMERS, 500 PIECES OF 11KV TRANSFORMERS, REPAIR, ASPHALT, OVERLAY AND PROVISION OF DRAINAGES ON MOHAMMED IDRISSA WAY, POTISKUM IN YOBE STATE	150,000,000
FMOWP37725422	PROCUREMENT OF TRANSFORMERS IN NIGER NORTH; A) 500KVA/33, 500KVA/33 B) 300KVA/11, 300KVA/33 C) 100KVA/11, 100KVA/33	60,000,000
FMOWP46540308	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT	500,000,000
FMOWP99085814	REHABILITATION OF SOME SECTIONS OF GENERAL HOSPITAL YAURI, KEBBI STATE	50,000,000
FMOWP71265894	REHABILITATION OF 9TH MILE - ENUGU PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/BENUE STATES C/NOS 5983 & 6018	600,000,000
FMOWP01311595	SOLAR STREET LIGHTS ON IKPE AMANG/IKOT NTOEN ROAD EBONYI STATE	50,000,000
FMOWP83992007	REHABILITATION OF STREET LIGHTS ON NUMMAN BRIDGE, YOLA, ADAMAWA	100,000,000
FMOWP87530525	CONSTRUCTION OF HOSTEL BLOCKS AT ALVAN IKOKU FEDERAL COLLEGE OF EDUCATION OWERRI AND FEDERAL POLYTECHNIC OWERRI	150,000,000
FMOWP54734399	REHABILITATION ON BENIN-AGBOR ROAD, UMUNEDE	73,000,000
FMOWP86285961	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITY	20,000,000,000
FMOWP97879214	BUILDING MAINTENANCE WORKS OF FEDERAL MINISTRY OF LANDS HOUSING AND URBAN DEVELOPMENT HQRT. MABUSHI , ABUJA	126,000,000
FMOWP02514158	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE	208,792,000
FMOWP98686463	SUPPLY OF TRANSFORMER IN THE SIX LOCAL GOVERNMENT OF KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	80,000,000
FMOWP77877011	ENFORCEMENT OF PROCUREMENT COMPLIANCE, AND CONFIRMATION OF VALUATION CERTIFICATES IN MDA'S PROJECTS NATIONWIDE	5,726,400
FMOWP17750288	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN THE SIX LOCAL GOVERNMENT OF KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	70,000,000
FMOWP18851463	LERE-BAUCHI-GINDIRI PLATEAU-MANGU PLATEAU ROAD	200,000,000
FMOWP89619406	IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC.	312,385,295
FMOWP96035681	STAKEHOLDERS/CUSTOMERS/STAFF ENGAGEMENT AT SIX (6) GEO-POLITICAL ZONES	1,000,000
FMOWP00567255	REHABILITATION OF IKORODU-SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE	2,000,000,000
FMOWP28067195	CONSTRUCTION OF POLICE BOARDING SECONDARY SCHOOL IN TUM KAGORO AT KAGORO LOCAL GOVERNMENT KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE	200,000,000
FMOWP08202416	COMPLETION OF REHABILITATION AND FURNISHING OF TOWN HALL BUILDING AT UROMI IN ESAN NORTH EAST LGA, EDO STATE	50,000,000
FMOWP85946960	RENOVATION OF FIELD OFFICES IN KOGI, ABUJA, BAYELSA, BENUE, ENUGU NASSARAWA, LAGOS, OSUN ZAMFARA, ABIA, EKITI, GOMBE AND KWARA STATE	159,575,103
FMOWP54093257	MANDATORY CONTINUOUS TRAINING/CAPACITY BUILDING FOR PUBLIC PROCUREMENT OFFICERS IN PUBLIC PROCUREMENT RESEARCH CENTRE, FUTO, OWERRI.	4,000,000
FMOWP87066087	REHABILITATION OF 9TH MILE - OTURKPO-MAKURDI ROAD (OTUKPA - OTURKPO SECTION) IN BENUE STATE, C/NO.5983	500,000,000
FMOWP07319914	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT GUSAU, ZAMFARA STATE	200,000,000
FMOWP92524144	CONSTRUCTION AND REHABILITATION OF ROADS AND DRAINAGES	30,000,000
FMOWP03619863	ROAD CONSTRUCTION IN ODOGBE IN ESAN CENTRAL LGA OF EDO STATE	100,000,000
FMOWP56440700	PROVISION OF PROJECT MONITORING VEHICLE(S)	10,000,000
FMOWP70292921	DRAINAGE AND ROAD CONSTRUCTION AT OBA IBITOYE WAY, OMU-ARAN, IREPODUN LGA, KWARA STATE.	50,000,000
FMOWP05006549	COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD, YABA LAGOS.	120,000,000
FMOWP86848847	PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HQ BUILDING AND KEY ASSETS AND PERSONNEL	40,000,000
FMOWP50756256	DUALIZATION OF ONITSHA -OWERRI ROAD IN ANAMBRA AND IMO STATES	1,000,000,000
FMOWP23438479	RESEARCH INTO GOOD PRACTICES METHODS AND OPERATIONS FOR SERVICES	451,497
FMOWP06539378	REHABILITATION OF STREET LIGHTS IN BENIN INTERCHANGE	65,000,000
FMOWP66822995	CONSTRUCTION OF DISPLAY BOARD-REFORM	2,000,000
FMOWP56192691	MINISTERIAL PRESS BRIEFING FOR THE HOUSING SECTOR.	20,000,000



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FMOWP82642679	REHABILITATION OF AKURE - ILESHA ROAD IN ONDO/OSUN STATES	74,190,052
FMOWP69980811	INSTALLATION OF STREET LIGHTS ON AUCHI - OKENE EXPRESSWAY (AUCHI END)	130,000,000
FMOWP37657263	REHABILITATION OF STREET LIGHTS ON DAMATURU-GOMBE ROAD IN YOBE STATE	60,000,000
FMOWP23121268	DOCUMENTARY OF MINISTRY'S ACTIVITIES ON NTA, AIT, FRCN & CHANNELS TELEVISION ETC-PRESS	10,000,000
FMOWP48369525	REHABILITATION OF ABUJA -KADUNA ROAD IN FCT AND KADUNA STATES	800,000,000
FMOWP90432221	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258	500,000,000
FMOWP20297553	QUARTERLY MARKET SURVEY AND PRICE INTELLIGENCE SURVEILLANCE	3,060,000
FMOWP05495225	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTIONS I & II IN EBONYI STATE	1,200,000,000
FMOWP53756642	REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT HQ AND KEY ZONAL INSTALLATIONS	15,000,000
FMOWP67960317	COMPLETION OF BUILDING MATERIAL TESTING WORKSHOP AT KUJE	210,000,000
FMOWP35210678	CLINIC EXPANSION /ACQUISITION OF MEDICAL EQUIPMENT	25,000,000
FMOWP92609320	REHABILITATION OF SOKOTO - TAMBUWAL - JEGA-KONTAGORA-MAKERA SECTIONS I& II IN SOKOTO/KEBBI STATES	3,200,000,000
FMOWP93268321	PURCHASE OF SAFETY BOXES, INVENTORY FORMS AND BOARDS. THIS WOULD BE DISTRIBUTED TO FIELD OFFICES AND IS AIMED AT ENSURING ACCURATE STOCK KEEPING AND PURCHASE OF CONTAINERS FOR DUMP STORES. TO ENSURE THE SAFE KEEPING OF UNSERVICEABLE ITEMS UNTIL DISPOSAL.	4,000,000
FMOWP22742326	CONSTRUCTION AND REHABILITATION OF OF ROADS AND DRAINAGES	140,000,000
FMOWP99250256	COMPLETION OF MBOK -IKOM ROAD IN CROSS RIVER STATE	2,764,303
FMOWP96080390	REHABILITATION OF ACCESS ROADS TO ELEME PORT HARCOURT REFINERY C/NO.6025	750,000,000
FMOWP62518549	ACQUISITION OF COMPUTER SOFTWARE: DEVELOPMENT OF AUDIT SOFTWARE	2,500,000
FMOWP23519410	COMPLETION OF CONSTRUCTION WORKS ON 1NO. 32 BEDROOM STOREY HOSTEL BLOCK AT MECH./ELECT. ENGINEERING TRAINING SCHOOL, ABEOKUTA	52,488,700
FMOWP65350069	COMPLETION OF OFFSITE INFRASTRUCTURE (ROAD AND DRAINAGE) LINKING PPP ESTATE, AJEBO ROAD, ABEOKUTA OGUN STATE.	383,000,000
FMOWP99185494	CONSTRUCTION OF BIDA-SACCI -NUPEKO ROAD C/NO.6237	500,000,000
FMOWP22841238	PURCHASE OF MEDIA EQUIPMENT/WORKING TOOLS: (1)Z 5 PANASONIC VIDEO CAMERA; (2)NIKON SILL CAMERA; (3)3 HP LAPTOP (4)1 DESK TOP COMPUTER (5)1 HP PRINTER (6)1 SHARP PHOTOCOPIER (7) 1 PROJECTOR (8) 2 MIDGETS (9)CAMERA STAND/CHARGE/ACCESSORIES (10) DV PLAYBACK MACHINE.	5,000,000
FMOWP08905092	PROVISION OF STEEL PEDESTRAIN BRIDGE ON FEDERAL HIGHWAY ZUBAR	150,000,000
FMOWP47050694	INTERNATIONAL WORKSHOP ON RADIO FREQUENCY IDENTIFICATION OF FILE AND ASSETS TRACKING AND ENTERPRICE CONTENT MANAGEMENT	5,000,000
FMOWP70095231	INSTALLATION OF AIR CONDITIONERS AND REFERGERATORS FOR HQ AND FIELD OFFICES	10,000,000
FMOWP56925088	COMPLETION OF CONSTRUCTION WORKS FOR 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, KUJE.	40,000,000
FMOWP22475153	COMPLETION OF ENUGU - ABAKALIKI ROAD IN ENUGU/EBONYI STATES	276,520,118
FMOWP80159200	COMPLETION OF ON-GOING LANDSCAPING, DRAINAGE AND HORTICULTURAL WORKS AT ENGINEERING CENTRE, KUJE	10,000,000
FMOWP61960325	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/EKUK IN CROSS RIVERS STATE UNDER THE NIGERIA/CAMEROUN INTERNATIONAL HIGHWAY AND TRANSPORT FACILITATION PROGRAMME	350,000,000
FMOWP84762559	MANPOWER DEVELOPMENT AND REFORMS IN WORKS AND HOUSING SECTORS OF THE MINISTRY	864,771,018
FMOWP21438050	REHABILITATION OF WUKARI - MUTUM BIYU - JALINGO- NUMAN ROAD SECTION I: WUKARI - MUTUM BIYU ROAD IN TARABA STATE C/NO. 5981	650,000,000
FMOWP46267905	UPGRADING OF MAINTENANCE WORKSHOP AT THE HQ AND FIELD OFFICES	30,000,000
FMOWP72438068	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD&DRAINAGE, ELECTRICITY)TO PPP ESTATE SITE, DUNG JOS PLATEAU STATE	495,000,000
FMOWP37899009	PROVISION FOR CONDUCTING THE QUARTELY ROAD AUDIT/SAFETY SURVEY ON ALL ONGOING HIGHWAY PROJECTS	20,000,000
FMOWP12530667	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE C/NO.6141	500,000,000
FMOWP55897084	REHABILITATION OF HADEIJA-NGURU-GASHUA-BAYAMARI ROAD IN JIGAWA AND YOBE STATES	2,300,000,000



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FMOWP11918296	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY AND WATER SUPPLY) FOR SOCIAL HOUSING AT EZZAMGBO, EBONYI STATE	438,000,000
FMOWP07768842	REHABILITATION OF MAKURDI -GBOKO ROAD (WANNUNE - YANDEV SECTION) IN BENUE STATE C/NO. 6159	450,000,000
FMOWP14324089	REHABILITATION OF IKOT EKPENE-ABA-OWERRI IN AKWA IBOM AND ABIA STATES C/NOS.6021 & 6155	1,200,000,000
FMOWP68731479	INSTALLATION/PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT IJORA.	55,800,500
FMOWP08023292	MAINTENANCE /REHABILITATION OF ROAD FURNITURE -MANHOLE COVERS, TRAFFIC SIGN, BRIDGE RAILINGS	50,000,000
FMOWP95315194	CONSTRUCTION OF FLYOVER BRIDGES AT SILVER JUBILEE AND KUNDILA ROUNDABOUTS IN KANO STATE C/NO.6146	450,000,000
FMOWP01059389	PROVISION INSTALLATION OF MACHINE TOOLS AND EQUIPMENT AT IJORA AND ZONAL WORKSHOPS	20,000,000
FMOWP34976509	RECLAMATION OF SINKING PART OF IJORA WORKSHOP	70,000,000
FMOWP29728626	INSTALLATION/PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT KUJE.	55,000,000
FMOWP10795864	HOUSING SECTOR PROFESSIONAL REGULATORY BODIES (ARCON, CORBON, ESVARBON, QSRBN, TOREC)	605,750,000
FMOWP78406186	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES	20,000,000
FMOWP16917725	PROVISION OF ROAD INFRASTRUCTURE FOR SOCIAL HOUSING AT UNITY VILLAGE, KEFFI, NASARAWA STATE	185,325,730
FMOWP09571802	PAYMENT OF OUTSTANDING LIABILITIES (LOCAL CONTRACTORS DEBT MDGS)	3,000,000,000
FMOWP45901943	DUALISATION OF SAPELE-EWU ROAD: SECTION I & II IN DELTA AND EDO STATE	4,500,000,000
FMOWP00443158	CONSTRUCTION AND REHABILITATION OF ROADS AND DRAINAGES	30,000,000
FMOWP20111619	ROUTINE MAINTENANCE/BREAK DOWN REPAIRS OF 223 NOS. AIR CONDITIONS IN THE FMPWH (HOUSING) HEADQUARTERS , MABUSHI, ABUJA	5,580,000
FMOWP13662058	REHABILITATION OF ACCESS ROAD TO KADUNA REFINERY C/NO.6051	75,000,000
FMOWP00611485	SECONDARY INTERNET SERVICE PROVIDER SUBSCRIPTION TO PHASE3 TELECOM LIMITED AND DEVELOPMENT AND HOSTING OF INTERACTIVE WEB PORTAL FOR THE MINISTRY, WWW.FMW GOV.NG	8,500,000
FMOWP68141366	POWER ENABLING MAGAZINE AND PUBLIC COMMUNICATION PROGRAMMES	50,000,000
FMOWP48616670	REHABILITATION OF ABA - AZUMINI-OPOBO ROAD (ABA -AZUMUNI SECTION) IN ABIA STATE	1,000,000,000
FMOWP15286396	PERIMETER, TOPOGRAPHIC AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LAND NATIONWIDE, ONE (1) STATE IN EACH GEO - POLITICAL ZONE AND F.C.T	83,500,000
FMOWP93053735	CONSTRUCTION OF LIOJI BRIDGE ALONG KONTAGORA-LIOJI-GULBIN BOKA-RIJAU ROAD IN NIGER STATE	357,011,766
FMOWP27880490	PROGRAMME FOR PROMOTING INVESTMENTS AND DEVELOPMENT OF THE POWER SECTOR	50,000,000
FMOWP48960014	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD IN LAGOS STATE C/NO.3278A	1,785,058,831
FMOWP67602094	GUBABI FIRE PROOF CABINET FOR SECURITY	15,000,000
FMOWP79520760	ESTABLISHMENT OF CRECHE FOR STAFF IN POWER HOUSE	10,000,000
FMOWP99859958	PREPARATION OF ANNUAL REPORT	5,000,000
FMOWP74007342	CONSTRUCTION OF OSHOGBODO-OWETO ROAD IN NASARAWA STATE	1,000,000,000
FMOWP30784706	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT FOR THE SIX (6) GEO - POLITICAL ZONES	34,760,000
FMOWP12777414	CONSTRUCTION OF EFIRE (OGUN STATE) - ARAROMI(ONDO STATE)-AIYEDE(OGUN STATE) AIYELA (ONDO STATE)	1,000,000,000
FMOWP82726958	RECONNECTION OF RIS TO THE MINISTRY SERVER WITH VPN AND WEB APPLICATION ACCESS, DEVELOPMENT OF APPLICATION TO DESIGN AND IMPLEMENT ONLINE ROAD MONITORING SYSTEM AND EXPANSION OF DIGITIZATION THE FMW'S DOCUMENTS (RESOURCERY PLC)	18,000,000
FMOWP80860230	PROVISION OF ACCESS (OFFSITE) ROAD AND DRAINAGE TO THE DEVELOPER FINANCE INITIATIVE SITE AT NKWUBOR, ENUGU STATE.	138,635,446
FMOWP91178671	PROCUREMENT OF WATER TREATMENT CHEMICALS FOR EXISTING WATER TREATMENT PLANTS AT THE FMPWH HEADQUARTERS AND FEDERAL SECRETARIAT IN SIX STATES -OGUN, ONDO, KATSINA, BORNO,SOKOTO AND AKWA-IBOM .	5,000,000
FMOWP45713890	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEPE ROAD: C/NO. 5663	750,000,000
FMOWP75382800	CONSTRUCTION OF KADUNA EASTERN BYPASS C/NO.5346	1,000,000,000



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FMOWP36728391	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY	46,786,710
FMOWP88701269	PROCUREMENT AUDIT OF THE MINISTRY, FROM 2010 TO 2016	5,000,000
FMOWP00275779	REHABILITATION OF EXISTING HOSTEL/CLASS ROOMS AT ELECTRICAL/MECHANICAL ENGINEERING TRAINING SCHOOL, IJORA	34,600,800
FMOWP04774360	CAPACITY BUILDING OF ACCOUNTS STAFF ON IPSAS	25,000,000
FMOWP53180063	PROCUREMENT AUDIT OF PARASTATALS PROJECT APPROVED BY FMPW&H (HOUSING) MTB	6,000,000
FMOWP07570337	PROVISION OF UTILITY VEHICLES AND STAFF/STUDENTS BUSES FOR EACH OF THE ENGINEERING TRAINING SCHOOLS AT IJORA, ABEOKUTA AND KUJE.	65,000,000
FMOWP17387281	CAPITAL BUDGET IMPLEMENTATION , MONITORING AND EVALUATION	23,248,000
FMOWP59346893	ESTABLISHMENT AND OPERATION OF COMPREHENSIVE FEDERAL GOVERNMENT LANDED PROPERTY DATABASE MANAGEMENT SYSTEM	85,000,000
FMOWP35938780	PROVISION OF SOLAR POWERED BORE HOLE	8,800,000
FMOWP48872306	REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS FOR PUBLIC LAND ACQUISITION (NEW)	30,000,000
FMOWP63983006	CONSTRUCTION OF DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE C/NO. 6071	600,000,000
FMOWP80877737	CONSTRUCTION OF KANO WESTERN BYPASS C/NO.5960	1,000,000,000
FMOWP67643666	CAPACITY BUILDING FOR THE MINISTRY'S WORKFORCE	550,000,000
FMOWP07656019	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENU E STATE C/NO.6156	1,000,000,000
FMOWP63893187	GOVERNMENT AND INSTITUTIONAL REFORMS: PHYSICAL INSPECTION AND VERIFICATION OF SPECIAL PROJECTS IN THE 36 STATES INCLUDING FCT.	5,716,300
FMOWP77799972	REHABILITATION OF AKURE -ONDO -ORE C/NO.6115	300,000,000
FMOWP00742234	PAYMENT OF JUDGMENT DEBTS AGAINST THE MINISTRY - WORKS SECTOR	1,253,340,000
FMOWP90416701	PROVISION OF INFRASTRUCTURE (ROAD AND DRAINS, ELECTRICITY AND WATER SUPPLY) FOR SOCIAL HOUSING AT UYO, AKWA IBOM STATE.	300,000,000
FMOWP56135919	CONSTRUCTION/EQUIPPING OF OUTDOOR/INDOOR SPORTING FACILITIES AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.	15,250,000
FMOWP52427987	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES IN UMUNYA (ANAMBRA), YENAGOA (BAYELSA), ABAKALIKI (EBONYI), IRIEBE (RIVERS), CALABAR (CROSS RIVER), MBIEREBE-OBIO, UYO (AKWA IBOM), JUJI KAKAU, CHUKUN, (KADUNA), EGBA, BENIN CITY, (EDO)	300,000,000
FMOWP53736215	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256	500,000,000
FMOWP33864607	CONSTRUCTION/EQUIPPING OF OUTDOOR/INDOOR SPORTING COMPLEX AT ENGINEERING TRAINING SCHOOL, KUJE	15,500,000
FMOWP05138484	AUDIT OF INTERNALLY GENERATED REVENUE IN THE 36 STATE & FCT: QUARTERLY AUDITING, MONITORING AND EXAMINATION OF INTERNALLY GENERATED REVENUE RECORDS IN HOUSING SECTOR, TO ENSURE THAT THE INTERNAL CONTROL SYSTEM IS EFFECTIVE AND IS IN ACCORDANCE WITH EXISTANT RULES AND REGULATIONS.	14,868,000
FMOWP43643619	FURNISHING OF 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.	55,000,000
FMOWP21801206	DUALIZATION OF OBAJANA JUNCTION TO BENIN ROAD PHASE 2 SECTIONS I-IV IN KOGI AND EDO STATES	9,000,000,000
FMOWP76106849	PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD, DRAINAGES & ELECTRICITY) PPP ESTATE, UGBOLU, DELTA STATE.	485,000,000
FMOWP40855067	REHABILITATION OF ILORIN-KABBA-OBAJANA ROAD SECTIONS I & II IN KWARA /KOGI STATES C/NO.6212	1,200,000,000
FMOWP98668513	IMPROVING LAND-BASED REVENUE GENERATION FOR THE FEDERAL GOVERNMENT	60,000,000
FMOWP54566688	LANDSCAPING OF THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA.	15,000,000
FMOWP40661074	ADVERTISEMENT IN FEDERAL TENDERS JOURNAL AND NATIONAL NEWSPAPERS FOR GPN (GENERAL PROCUREMENT NOTICE) AND SPN (SPECIAL PROCUREMENT NOTICE)	6,000,000
FMOWP61439334	BUILDING AND PLACING COMPLAINT BOXES AT STRATEGIC AREA AT HEADQUARTERS / FIELD OFFICES. THIS IS TO ENCOURAGE THE ACT OF WHISTLE BLOWING AMONG STAFF AND SETTING UP/INDUCTION OF ANTI-CORRUPTION AND TRANSPARENCY UNITS IN FIELD OFFICES AND PARASTATALS BY ACTU AND ICPC TO ENSURE TRANSPARENCY AND ACCOUNTABILITY.	2,000,000
FMOWP38052844	FORMULATION OF NATIONAL LAND POLICY	45,000,000
FMOWP21437997	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT FMW HQ ABUJA	15,000,000



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FMOWP61986048	DUALIZATION OF ODUKPANI - ITU - (SPUR IDIDEP - ITAM) - IKOT EKPENE FEDERAL HIGHWAY LOT 1: ODUKPANI - ITU BRIDGEHEAD (CROSS RIVER STATE)	3,700,000,000
FMOWP02227786	REHABILITATION OF MOKWA - BIDA ROAD IN NIGER STATE	154,934,775
FMOWP93005174	CREATION, PARTITIONING AND RENOVATION OF CENTRAL PAY OFFICE, DEPUTY DIRECTOR AND SIX(6) ASSISTANT DIRECTORS OFFICE.	25,000,000
FMOWP48235034	MAINTENANCE SERVICING OF 2NO. 500KVA AND 1 NO 250 KVA GENERATOR SET IN THE FMPWH (HOUSING) HEADQUARTERS , MABUSHI, ABUJA	31,200,000
FMOWP49864880	IMPLEMENTATION OF THE VOLUNTARY GUIDELINES ON RESPONSIBLE GOVERNANCE OF TENURE OF LAND, FISHERIES AND FORESTS TO ARREST INSECURITY AND CONFLICTS ARISING FROM LAND DISPUTES INCLUDING THE CONDUCT OF BASELINE STUDY AND COLLATION OF DATA ON TENURE GOVERNANCE IN NIGERIA (PHASE) (NEW)	10,000,000
FMOWP08340455	FACILITATION OF FEDERAL LAND REGISTRY SERVICE DELIVERY	14,200,000
FMOWP80919240	CONDUCT OF BOTH SENIOR AND JUNIOR STAFF PROMOTION EXERCISE IN THE HEADQUARTERS AND THE 37 FIELD OFFICES. MEETING OF SENIOR/JUNIOR STAFF COMMITTEES ON VARIOUS ISSUES THAT AFFECTS THE STAFF OF THE MINISTRY SUCH AS PROMOTION, DISCIPLINARY CASES, INVESTIGATION OF DISCIPLINARY CASES AND OTHERS.	43,280,670
FMOWP98044443	TECHNICAL AND FINANCIAL EVALUATION COMMITTEE ACTIVITIES	8,000,000
FMOWP42299522	CAPACITY BUILDING FOR ARCHITECTS IN COMPUTER AIDED DESIGN STADARDISATION AND PROJECT MANAGEMENT	50,000,000
FMOWP46037853	REHABILITATION OF OTUKPA-AYANGBA-AJAKUTA-OKENE ROAD IN KOGI STATE C/NO.6030	900,000,000
FMOWP86704205	ACQUISITION OF TITLE DEED PLANS (TDP) AND TITLING OF FEDERAL GOVERNMENT ACQUIRED LANDS	10,000,000
FMOWP81714638	ACQUISITION OF 100 NOS. HP DESKTOP AND LAPTOPS, NEW APC(UPS) 5000W FOR INTERNET SERVER (5NOS) AND PURCHASE AND INSTALLATION OF NETWORK ANTIVIRUS SOFTWARE (300 USER LICENCE) FOR HQTRS. BUILDING	10,000,000
FMOWP05379233	PROCUREMENT OF ACCOUNT GIFMIS SOFTWARE FOR EXPENDITURE/ RETURNS	15,000,000
FMOWP33245256	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWALE IN KANO STATE C/NO.6140	535,517,649
FMOWP67160822	CONSULTANCY ACHORSHIP PROPOSAL FOR FACILITATING THE TRAINING OF ARTISANS AND CRAFTSMEN, LAGOS/ABUJA	20,000,000
FMOWP56352976	ACQUISITION OF ASSETS INVENTORIES FROM MINISTRIES, DEPARTMENTS AGENCIES (MDAS) AND VALUATION OF ALL FEDERAL GOVERNMENT ASSETS ACROSS THE COUNTRY (PHASE 1)	40,000,000
FMOWP38415759	UPGRADE OF PAVEMENT EVALUATION UNITS AT SHEDA, JOS, ENUGU, LAGOS AND KADUNA	250,000,000
FMOWP70184622	PROCESSING OF PROCUREMENT PETITIONS AND REVIEW	500,000
FMOWP20126780	ACQUISITION OF CERTIFICATE OF OCCUPANCY FORMATS WITH SPECIALIZED SECURITY FEATURES IN TRIPLICATES FOR TITLING OF FEDERAL GOVERNMENT LANDS	30,000,000
FMOWP95934874	PRODUCTION OF BIDDING/TENDER DOCUMENTS AND AWARD LETTERS	8,000,000
FMOWP07089826	ESTABLISHMENT OF BUDGET DATA SOFTWARE FOR ANALYSIS OF BUDGETING ALLOCATION EXPENDITURE/ RETURNS	20,000,000
FMOWP14801906	PROVISION OF SOLAR POWERED BOREHOLE	8,800,000
FMOWP82007870	OSEAKWE BRIDGE IN ANAMBRA C/NO. 6043	150,000,000
FMOWP07857801	EVOLUTION OF NEW HOUSING NATIONAL MAINTENANCE POLICY (INCLUDING DATA GATHERING) KWARA STATE	50,000,000
FMOWP39224596	BATHYMETRIC SURVEY OF FOUR FORESHORE ESTATES IN IKOYI, LAGOS	10,000,000
FMOWP04620436	PURCHASE OF OFFICE EQUIPMENTS XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS	22,000,000
FMOWP34785377	NATIONWIDE VERIFICATION AND MONITORING OF FMPW&H (HOUSING) PROJECTS BY PROCUREMENT OFFICERS	10,000,000
FMOWP43877950	INTERVENTION OF CAPACITY PROJECTS IN THE DAMAGED AREAS OF ADAMAWA, BORNO AND YOBE STATES WITH REHABILITATION OF FEEDERS/ SUBSTATIONS WITH 50NOS 500KVA/33/11/0.45KV TRANSFORMERS.	2,000,000,000
FMOWP85935082	PURCHASE AND INSTALLATION OF STATISTICAL SOFTWARE, STATISTICAL PACKAGE FOR SOCIAL SCIENCES (SPSS) WITH TRAINING ON USAGE AND PRODUCTION OF THE MINISTRY'S ANNUAL DIGEST OF STATISTICS & MANPOWER STATISTICS BULLETIN	10,000,000
FMOWP18536571	PRODUCTION OF MINISTRY'S (POWER SECTOR) REVIEWED SERVICE CHARTER AND DEPARTMENTAL LOCAL CHARTER	8,500,000



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FMOWP60252881	3-DAY IN-HOUSE SENSITIZATION WORKSHOP FOR OFFICERS GL. 07-14 IN HEADQUARTERS ON OFFENCES THAT CONSTITUTE CORRUPTION AND SENSITIZATION VISITS/ENLIGHTENMENT ON ANTI-CORRUPTION, ACCOUNTABILITY AND TRANSPARENCY INITIATIVE FOR FIELD OFFICES. THIS WOULD BE UNDERTAKEN BY ACTU IN COLLABORATION WITH ICPC.	8,000,000
FMOWP24078345	PRODUCTION OF QUARTERLY IN-HOUSE MAGAZINE/JOURNAL PURCHASE OF EQUIPMENT & PRODUCTION OF AUDION & VISUAL MATERIALS, PURCHASE OF EQUIPMENT & PRODUCTION OF AUDION & VISUAL MATERIALS, UPGRADING OF EDITING SUIT, PURCHASE OF DIGITAL CAMERAS (STILL & VIDEO)	18,500,000
FMOWP43434574	DUALIZATION OF YENEGWE ROAD JUNCTION-KOLO-OYUOKE-BAYELSA PALM (20KM) IN BAYELSA STATE C/NO.6248	1,350,000,000
FMOWP46534023	PREPARATION, SENSITIZATION WORKSHOP AND ENLIGHTMENT PROGRAMME FOR NEED OF BUILDING ARTISANS AND CRAFTSMEN IN NATIONAL BUILDING, SIX GEO POLITICAL ZONE	50,000,000
FMOWP04958436	PURCHASE OF PROJECT VEHICLE FOR PROPER SUPERVISION OF ON-GOING PUBLIC PRIVATE PARTNERSHIP HOUSING PROJECT ON-GOING ACROSS	13,000,000
FMOWP62976300	UP-GRADING OF THE EXISTING URD GIS BASED DATA CENTRE FOR NATIONAL PHYSICAL DEVELOPMENT.	70,000,000
FMOWP65881672	IJORA-7UP BRIDGE IN LAGOS (REPAIR OF FIRE-DAMAGED BRIDGE DECK (60M))	223,132,354
FMOWP15970430	REHABILITATION OF MAKURDI BRIDGE IN BENUE STATE (REPAIR OF FIRE-DAMAGED AXES 6 & 7 (145M); REPLACEMENT/ REPAIR OF EXPANSION JOINTS)	450,000,000
FMOWP28328213	UPGRADE OF 2X40MVA GBARANTORU TRANSMISSION SUBSTATION	827,568,245
FMOWP03381189	CONFERENCE OF DIRECTORS OF LANDS IN FEDERAL AND STATE MINISTRIES, DEPARTMENTS AND AGENCIES (MDAS)	16,000,000
FMOWP91950777	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTIONS I & II WITH SPUR TO BANKI IN BORNO STATE,	1,000,000,000
FMOWP67209696	PROJECT MANAGMENT SERVICES	560,000,000
FMOWP57931579	REFUND OF PREMIUMS PAID BY ALLOT-TEES OF LANDED PROPERTIES TO THE FEDERAL GOVERNMENT FOR GRANTS WHICH HAVE BECOME ABORTED	5,000,000
FMOWP35146767	CAPACITY BUILDING (INSTITUTE OF PUBLIC PRIVATE PARTNERSHIP (IP3) TRAINING	35,000,000
FMOWP31704559	IMPROVEMENT OF DIAGNOSTIC ACCURACY OF HEALTH CONDITION OF STAFF	28,000,000
FMOWP10818079	CONSTRUCTION AND INSTALLATION OF 10KM OF 33KV LINES AND ASSOCIATED 2X15MVA INJECTION SUBSTATION	130,000,000
FMOWP10403534	CONSTRUCTION OF 2NO. BRIDGES ALONG AUCHI (POLY) EKPERI-AGENEBODE ROAD ROUTE 549 IN EDO STATE CONTRACT NO.6127	250,000,000
FMOWP39151708	DISPOSAL OF PUBLIC PROPERTIES	1,138,716
FMOWP23163673	CONSULTANCY SERVICES (ENGAGEMENT OF TRANSACTION ADVISOR FOR PPP PROJECTS)	100,000,000
FMOWP77016291	CONSTRUCTION OF NINGI-YADAGUNGUME-FUSKAR MATA ROAD PHASE II IN BAUCHI STATE	900,000,000
FMOWP78979958	COMPUTERIZATION OF PROCUREMENT PROCESSES IN FMPW&H (HOUSING)	5,000,000
FMOWP10543432	DEVELOPMENT OF POLICY FOR FOR THE POWER SECTOR	50,000,000
FMOWP94087336	STAKEHOLDERS' WORKSHOPS/VALIDATION METINGS ON FINAL DRAFT REPORT OF 1ST NATIONAL PHYSICAL DEVELOPMENT PLAN (NPDP) DOCUMENT AND DISTRIBUTION OF VALIDATED DOCUMENT	40,000,000
FMOWP27814643	DEVELOPMENT OF MANPOWER DATABASE AND STATISTICAL ANALYSIS SYSTEM (MDSAS) WITH TRAINING ON ITS USAGE AND STATISTICAL ADVOCACY ON MINISTRY'S ACTIVITIES	13,000,000
FMOWP37324754	INTERNAL AUDIT NATION WIDE ASSESS AND PROJECT VERIFICATION	25,000,000
FMOWP02398569	BRIDGE 1(CH 57+450) ABUJA-ABAJI-LOKOJA ROAD SECTION II: SHEDA VILLAGE JUNCTION TO ABAJI, FCT (REPAIR OF FIRE-DAMAGED PIERS AND PARAPETS WITH SEVERE CONCRETE SPALLING)	62,477,059
FMOWP52270956	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD IN JIGAWA STATE C/NO. 6041	400,000,000
FMOWP38530991	CONSULTANCY SERVICES FOR PROJECT SUPERVISION AND MANAGEMENT OF ZUNGERU HPP	2,480,000,000
FMOWP08765853	BUDGET PREPARATION AND DEFENCE ACTIVITES (FMBNP & NASS)	20,000,000
FMOWP64227849	PURCHASE OF 1NO. HILUX DOUBLE CHAIN PICK UP, PURCHASE OF 1NO. BUS (PRESS CREW)	13,000,000
FMOWP12436285	CONSULTANCY SERVICE FOR THE PREPARATION OF 3 NO. PHYSICAL DEVT. PLANS FOR SELECTED TOWNS UNDER NPDP PROGRAM.	60,400,000
FMOWP22054999	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBIROAD IN KADUNA/ZAMFARA STATES C/NO.6257	650,000,000
FMOWP28625102	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI ROAD C/6029	2,700,000,000
FMOWP33434200	NEW TOWN DEVELOPMENT OF PROGRAMME	40,000,000



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FMOWP75373060	VERIFICATION OF THE STOCK RECORDS, PLANT, ALLOCATED AND UNALLOCATED STORES IN HQTRS. & FIELD OFFICES AND VERIFICATION OF FHA, FMBN STORES (BOTH HQ & OUT STATIONS)	3,500,000
FMOWP22010421	CLIMATE CHANGE MITIGATION PROGRAMME AND IMPLEMENTATION OF NEW URBAN AGENDA PROGRAMME	126,000,000
FMOWP11902698	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	3,000,000,000
FMOWP00282416	FINANCE AND ACCOUNTS ACQUISITION AND UPGRADING OF COMPUTER SOFTWARE (IPSAS, GIFMIS ,REMITA ETC AND ICT EQUIPMENT SUCH AS COMPUTERS, CD ROMS, ANTIVIRUS ETC	10,906,000
FMOWP10392654	FINANCE AND ACCOUNTS CONDUCT OF QUARTELY VERIFICATION AND REPORTING AND INTERNALLY GENERATED REVENUE (IGR) UTILIZATION IN 36 STATES AND FCT	80,000,000
FMOWP74529187	REHABILITATION OF FUNTUA-YASHI-DAYI-KANO STATE BORDER ROAD C/NO.5264	500,000,000
FMOWP82547942	MONITORING AND CONTROL OF PHYSICAL DEVELOPMENT IN FG ESTATES AND LANDS NATIONWIDE	40,000,000
FMOWP16540467	PRINTING OF SECURITY DOCUMENTS SUCH AS CASH BOOKS, VOTE BOOKS , SCHEDULE BOOKLETS ETC.	5,000,990
FMOWP12435756	CONSTRUCTION OF WAREHOUSE & OFFICE EQUIPMENT/UTILITY BILLS	128,000,000
FMOWP04603297	PROVISION OF EQUIPMENT AND COLLECTION OF DATA ON FEDERAL ROADS UNDER THE ROAD ASSET MANAGEMENT SYSTEM (RAMS)	400,000,000
FMOWP24243245	CAPACITY BUILDING ON ROUTINE OPERATIONS AND NEW TECHNOLOGIES	44,626,471
FMOWP22911148	EMERGENCY REPAIRS OF APAPA-OWORONSHOKI OJOTA EXPRESSWAY KM 1+900 - KM 7+080 IN LAGOS STATE C/NO.6203	485,643,212
FMOWP26630029	PURCHASE OF PROJECT VEHICLES - 1NO 14-SEATER TOYOTA HIACE AND 1NO. TOYOTA HILUX (DOUBLE CABIN)	16,000,000
FMOWP11440954	CONSTRUCTION AND REHABILITATION OF ROADS AND DRAINAGES.	150,000,000
FMOWP52826314	2017 FESPGA GAMES	29,000,000
FMOWP42310267	PREPARATION OF INNER CITY REGENERATION PLANS	45,000,000
FMOWP73647198	PURCHASE OF 2 NO. PROJECT VEHICLE (HILUX) FOR USE OF FINANCE & ACCOUNTS DEPARTMENTS	26,000,000
FMOWP58066915	CONSTRUCTION OF NSUKKA-OBOLLO-AFOR-EHAMAFU-NKALAGWU C/NO.5962	700,000,000
FMOWP56261649	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION II: PAMBEGUA-SAMINAKA-JOS IN KADUNA/PLATEAU STATES, C/NO. 6013	265,090,367
FMOWP77249288	REHABILITATION OF POTISKUM-UDUBO-GAMAWA-GAMAYIN ROAD SECTION II (UDUBO-GAMAWA-GAMAYIN) IN BAUCHI STATE C/NO.6067	650,000,000
FMOWP62989834	ESTABLISHMENT OF ANTI-CORRUPTION UNITS IN ALL THE AGENCIES UNDER THE POWER SECTOR	5,000,000
FMOWP26265284	CONSTRUCTION OF 3.050MW MAMBILA HYDROPOWER PROJECT FOR EIA	17,842,075,025
FMOWP87726223	COMPENSATION OF 98 COMMUNITIES FOR CROP/ECONOMIC TREES AFFECTED BY CONSTRUCTION OF ZUNGERU 700MW HYDRO-POWER PROJECT	2,790,000,000
FMOWP15558438	STAKEHOLDERS FORUM ON THE STANDARD CONDITIONS OF CONTRACT	30,000,000
FMOWP57064039	REHABILITATION OF YOLA -MUBI ROAD IN ADAMAWA STATE	500,000,000
FMOWP08244477	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE	500,000,000
FMOWP65088604	COLLATION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT FOR 2016	4,875,000
FMOWP38670155	DEVELOPMENT OF E-REGISTRY	20,000,000
FMOWP56802621	TAMBURAWA BRIDGE - PROTECTION OF EXPOSED PILES	1,500,000,000
FMOWP94819182	ESTABLISHMENT OF A CENTRAL HOUSING STATISTICS DATABASE/BANK FOR THE STORAGE AND RETRIEVAL OF INFORMATION.	30,000,000
FMOWP13392466	DUALIZATION OF KANO-MAIDUGURI ROAD IN KANO, BAUCHI, YOBE AND BORNO STATES	14,000,000,000
FMOWP12506562	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTIONS I-IV IN ENUGU, ABIA AND RIVERS STATES	9,000,000,000
FMOWP03422185	PRODUCTION OF BID DOCUMENTS IN COMPLIANCE WITH PPA 2207	5,000,000
FMOWP40459276	CONSTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A & 2B IN ANAMBRA AND DELTA STATES	12,000,000,000
FMOWP66952947	PRODUCTION OF MAGAZINES AND JOURNALS	1,000,000
FMOWP66807562	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD IN KWARA STATE C/NO.6210	3,500,000,000
FMOWP04617652	UPGRADING OF PABX AT FMPW&H, HQ, MABUSHI, ABUJA.	25,000,000
FMOWP96048627	GENERAL ELECTRICAL MAINTENANCE AT FMPW&H, HQ, MABUSHI ABUJA	36,500,000
FMOWP13899465	STREET LIGHT HANDLING MATERIALS & EQUIPMENT, (WORKS) IN 6 GEOGRAPHICAL ZONES	110,000,000



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FMOWP66633247	RECONSTRUCTION OF NASARAWA-LOKO ROAD IN NASARAWA STATE C/NO.5846	1,000,000,000
FMOWP02617346	SENSITIZATION/TRAINNING ON THE USE OF NEW UNIFIED FEDERAL CIVIL SERVICE EMAIL USAGE (FEDCS.GOV.NG) AND EXTENSION, LICENCE RENEWAL AND TRAINING ON E-FILE TRACKING PROJECT	10,000,000
FMOWP46710482	REHABILITATION OF OKENE-ITOBE ROAD IN KOGI STATE C/NO.6260	500,000,000
FMOWP42583435	INSTALLATION/PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT ABEOKUTA.	30,800,000
FMOWP32508341	COMPLETION OF PROVISION OF ROAD INFRASTRUCTURE FOR SOCIAL HOUSING AT PPP ESTATE , ORON, AKWA-IBOM STATE	170,000,000
FMOWP64218487	CONSULTANCY SERVICES FOR THE DESIGN AND SUPERVISION OF ROADS AND BRIDGES	3,750,000,000
FMOWP98373746	ACQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENT AND UTILITY VEHICLE	48,504,187
FMOWP05005133	IMPLEMENTATION OF THE NIGERIAN LAND TRANSPARENCY INITIATIVE (NLTI)	10,000,000
FMOWP56920379	ESTABLISHMENT OF E-LEARNING CENTRE	20,000,000
FMOWP53553886	REHABILITATION OF OBA-NNEWI ROAD SECTIONS I & II IN ANAMBRA AND IMO STATE CNOS. 5986 & 5986A	1,035,517,649
FMOWP51908718	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS C/NO.6108	7,000,000,000
FMOWP31519849	PURCHASE OF VEHICLE	13,000,000
FMOWP29333792	CONFERENCE OF DIRECTORS AND HEADS OF TOWN PLANNING ORGANISATION IN NIGERIA	20,000,000
FMOWP89344312	ESTABLISHMENT/FURNISHING OF A CRÉCHE IN THE MINISTRY. (MANY FEMALE STAFF BRING THEIR CHILDREN TO THE OFFICE BECAUSE OF THE EXCLUSIVE BREASTFEEDING PRINCIPLE. THEY USUALLY STRAP THEIR BABIES ON THEIR BACKS THUS INHIBITING EFFICIENCY. THE PROVISION OF A CRÉCHE WILL ENHANCE THE PRODUCTIVITY OF NURSING MOTHERS). SENSITIZATION /ENLIGHTENMENT ON GENDER PRINCIPLES FOR STAFF IN THE HEADQUARTERS. THIS IS TO ENLIGHTEN STAFF OF THE MINISTRY ON GENDER PRINCIPLES.	13,000,000

0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	738,427,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,047,453
210202	SOCIAL CONTRIBUTIONS	82,047,453
21020201	NHIS FGN CONTRIBUTION	32,818,981
21020202	FGN CONTRIBUTORY PENSION	49,228,472
2101	SALARIES AND WAGES	656,379,623
210101	SALARIES AND WAGES	656,379,623
21010101	SALARY	656,379,623
22	OTHER RECURRENT COST	92,027,160
2202	OVERHEAD COST	92,027,160
220210	MISCELLANEOUS EXPENSES GENERAL	15,937,922
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	303,600
22021016	SERVICOM	290,000
22021017	ANTI-CORRUPTION	280,000
22021006	POSTAGES & COURIER SERVICES	340,968
22021007	WELFARE PACKAGES	6,859,913
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,438,401
22021001	REFRESHMENT & MEALS	2,109,838
22021003	PUBLICITY & ADVERTISEMENTS	4,315,200
220202	UTILITIES - GENERAL	5,092,105
22020201	ELECTRICITY CHARGES	4,222,104
22020205	WATER RATES	436,000
22020206	SEWERAGE CHARGES	420,000
22020202	TELEPHONE CHARGES	14,001
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,381,084



0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	2017 APPROPRIATION BILL
22020701	FINANCIAL CONSULTING	2,522,754
22020702	INFORMATION TECHNOLOGY CONSULTING	416,000
22020703	LEGAL SERVICES	1,704,918
22020705	ARCHITECTURAL SERVICES	162,230
22020706	SURVEYING SERVICES	600,000
22020704	ENGINEERING SERVICES	975,181
220204	MAINTENANCE SERVICES - GENERAL	3,272,998
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	240,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	375,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	488,000
22020406	OTHER MAINTENANCE SERVICES	180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,809,998
22020402	MAINTENANCE OF OFFICE FURNITURE	180,000
220209	FINANCIAL CHARGES - GENERAL	272,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	272,000
220208	FUEL & LUBRICANTS - GENERAL	8,214,144
22020801	MOTOR VEHICLE FUEL COST	5,046,144
22020803	PLANT / GENERATOR FUEL COST	3,168,000
220203	MATERIALS & SUPPLIES - GENERAL	3,874,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,592,816
22020303	NEWSPAPERS	751,200
22020306	PRINTING OF SECURITY DOCUMENTS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	480,000
220206	OTHER SERVICES - GENERAL	23,125,652
22020601	SECURITY SERVICES	6,976,616
22021002	HONORARIUM & SITTING ALLOWANCE	3,440,000
22020602	OFFICE RENT	8,381,034
22020605	CLEANING & FUMIGATION SERVICES	4,328,001
220205	TRAINING - GENERAL	8,749,986
22020501	LOCAL TRAINING	8,749,986
220201	TRAVEL & TRANSPORT - GENERAL	17,107,249
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,708,171
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,399,077
23	CAPITAL COST	15,307,416,769
2302	CONSTRUCTION / PROVISION	15,307,416,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,307,416,769
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,307,416,769
	TOTAL PERSONNEL	738,427,076
	TOTAL OVERHEAD	92,027,160
	TOTAL RECURRENT	830,454,236
	TOTAL CAPITAL	15,307,416,769
	TOTAL ALLOCATION	16,137,871,005
CODE	PROJECT NAME	PROJECT TITLE
NREAG09406471	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN 12 COMMUNITIES IN NIGER STATE	229,775,463
NREAG51680834	REHABILITATION/CONSTRUCTION /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN IMO STATE	302,527,291
NREAG99988909	REHABILITATION OF INSURGENCY DESTROYED NETWORK AND PROVISION OF SOLAR MINI GRID IN THE NORTH EAST	600,000,000
NREAG04376790	COMPLETION OF RURAL ELECTRIFICATION IN ABIA STATE	230,000,000
NREAG49048249	REHABILITATION/COMPLETION/CONSTRUCTION OF COMMUNITIES ON-GOING ELECTRIFICATION PROJECTS IN FCT	102,706,725



0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	2017 APPROPRIATION BILL
NREAG74845987	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION PROJECTS IN BENUE STATE	274,335,027
NREAG80380770	MONITORING AND EVALUATION SOFTWARE FOR RURAL ELECTRIFICATION PROJECTS	40,000,000
NREAG16488730	REHABILITATION/COMPLETION/CONSTRUCTION OF ELECTRIFICATION PROJECTS IN GOMBE STATE	214,351,210
NREAG22466830	MAINTENANCE OF SOLAR STREET LIGHT AT ASABA AND ENVIRO OF DELTA STATE	13,709,935
NREAG96901496	PAYMENT OF DEPT OWED REA CONTRACTORS	2,200,000,000
NREAG15415620	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION PROJECTS IN EDO STATE	200,009,666
NREAG43105884	REHABILITATION/COMPLETION/CONSTRUCTION ELECTRIFICATION OF SCHEME IN COMMUNITIES IN ONDO STATE	224,000,000
NREAG02990220	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN 2 COMMUNITIES IN SOKOTO STATE	280,649,301
NREAG80160210	REHABILITATION OF EXISTING /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN KWARA STATE	253,122,977
NREAG07079962	RURAL ELECTRIFICATION FUNDS	2,000,000,000
NREAG29422396	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN 9 COMMUNITIES IN KADUNA STATE	247,595,316
NREAG72444259	REHABILITATION/CONSTRUCTION /COMPLETION OF COMMUNITIES IN ENUGU STATE	227,588,703
NREAG41132548	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN 8 COMMUNITIES IN NASARAWA STATE	258,379,651
NREAG93675068	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION PROJECTS IN RIVERS STATE	240,584,211
NREAG64679665	REHABILITATION/COMPLETION/CONSTRUCTION OF ELECTRIFICATION PROJECTS IN KANO STATE	309,350,512
NREAG69709384	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN JIGAWA STATE	246,068,699
NREAG82594196	COMPLETION OF THE CONSTRUCTION OF REA ZONAL OFFICE IN OSHOGBO	44,348,426
NREAG33340825	ADMINISTRATION AND COORDINATION	150,000,000
NREAG36692689	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION PROJECTS IN AKWA IBOM STATE	206,282,348
NREAG62455838	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN LAGOS STATE	164,324,550
NREAG46290610	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN OYO STATE	235,194,138
NREAG68466159	REHABILITATION/COMPLETION/CONSTRUCTION OF ELECTRIFICATION PROJECTS IN TARABA STATE	250,891,378
NREAG70654265	CONSTRUCTION OF REA ZONAL HQ CALABAR, IN CROSS RIVER STATE	20,000,000
NREAG09441840	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN BAUCHI STATE	295,581,499
NREAG84331304	RURAL ELECTRIFICATION IN MALUMFASHI LGA, KATSINA STATE	181,841,581
NREAG52476531	RURAL ELECTRIFICATION IN WARAWA LGA, KANO STATE	145,752,651
NREAG77148430	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION PROJECTS IN KOGI STATE	332,615,808
NREAG22394437	REHABILITATION/CONSTRUCTION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN YOBE STATE	323,371,838
NREAG50489957	CONSTRUCTION OF 33KV LINE FROM JUDGES QUARTERS TO HARMONY ESTATE AND UITH ILORIN	120,000,000
NREAG01343141	INSTALLATION OF 1NO 15MVA 33/11KV TRANSFORMER AT HARMONY AREA UNDER ILORIN EAST LOCAL GOVT	200,000,000
NREAG58492937	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION PROJECTS IN DELTA STATE	226,362,701
NREAG62995778	INSTALLATION OF 1NO 15MVA 33/11KV TRANSFORMER AT EYE'KORIN IN ASA LOCAL GOVT	200,000,000
NREAG50767598	COMPLETION OF 1NO 15MVA 33/11KV TRANSFORMER AT AGOO MARKET, ILORIN SOUTH LOCAL GOVT	130,000,000
NREAG82081862	FURNITURE FOR THE HQ BUILDING	30,000,000
NREAG46133673	COMPLETION OF 1NO 15MVA 33/11KV TRANSFORMER AT STADIUM ROAD, ILORIN WEST LGA	130,000,000
NREAG37355594	PROVISION OF SOLAR STREET LIGHT ACROSS ILORIN CENTRAL IN KWARA STATE	200,000,000



0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	2017 APPROPRIATION BILL
NREAG57117179	COMPLETION OF THE CONSTRUCTION OF REA ZONAL OFFICE IN ENUGU STATE	44,348,427
NREAG64389880	REHABILITATION/CONSTRUCTION/COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN OSUN STATE	187,480,474
NREAG18645331	REHABILITATION OF OF EXISTING/ COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN BORNO STATE	236,667,913
NREAG97945027	REHABILITATION /CONSTRUCTION /COMPLETION OF ELECTRIFICATION PROJECTS IN EKITI STATE	155,287,792
NREAG16169375	REHABILITATION/COMPLETION/CONSTRUCTION OF SCHEME IN COMMUNITIES IN OGUN STATE	251,907,235
NREAG15198573	REHABILITATION/CONSTRUCTION /COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN PLATEAU STATE	320,809,878
NREAG48167307	REHABILITATION/CONSTRUCTION /COMPLETION OF ELECTRIFICATION PROJECTS IN EBONYI STATE	121,647,719
NREAG18338793	COMPLETION OF ON-GOING ELECTRIFICATION PROJECTS IN COMMUNITIES IN ADAMAWA STATE	256,722,868
NREAG75439233	REHABILITATION/COMPLETION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN ANAMBRA STATE	251,361,122
NREAG68261280	REHABILITATION/COMPLETION/CONSTRUCTION ELECTRIFICATION PROJECTS IN KEBBI STATE	269,705,025
NREAG89548527	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION PROJECTS IN ZAMFARA STATE	242,374,554
NREAG76791652	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION PROJECTS IN CROSS RIVER STATE	214,281,158
NREAG78415002	REHABILITATION/COMPLETION/CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN COMMUNITIES IN KATSINA STATE	303,362,951
NREAG52921143	CONSTRUCTION OF 33KV LINE AND INSTALLATION OF TRANSFORMER IN COMMUNITIES IN BAYELSA	170,138,044

023100400100	NIGERIAN ELECTRICITY REGULATION COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	2,000,000,000
2301	FIXED ASSETS PURCHASED	1,200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	250,000,000
23010113	PURCHASE OF COMPUTERS	300,000,000
23010119	PURCHASE OF POWER GENERATING SET	50,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	600,000,000
2302	CONSTRUCTION / PROVISION	550,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	550,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	550,000,000
2305	OTHER CAPITAL PROJECTS	250,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	250,000,000
23050103	MONITORING AND EVALUATION	250,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	2,000,000,000
	TOTAL ALLOCATION	2,000,000,000
CODE	PROJECT NAME	PROJECT TITLE
NERCI74444636	FENCING/FLOOR & WALL PARTITIONING OF THE HEAD OFFICE COMPLEX	550,000,000
NERCI29426189	SUPPLY AND INSTALLATION OF OFFICE FURNITURE & ACCESSORIES FOR THE NEW HEADQUARTERS BUILDING	250,000,000
NERCI86173358	HEAD OFFICE BUILDING	600,000,000
NERCI63741591	POWER SECTOR CUSTOMER DATABASE & COMPLAINT MANAGEMENT SYSTEM	50,000,000
NERCI77102644	IT INFRASTRUCTURE (HARDWARES)	150,000,000



023100400100	NIGERIAN ELECTRICITY REGULATION COMMISSION	2017 APPROPRIATION BILL
NERCI10668778	PURCHASE OF COMPUTERS & LAPTOPS	150,000,000
NERCI42591076	AUDIT OF THE ELECTRICITY MARKET	200,000,000
NERCI11936512	SUPPLY & INSTALLATION OF GENERATORS.	50,000,000

0231005001	NIGERIA ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,129,839,243
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,204,360
210202	SOCIAL CONTRIBUTIONS	92,204,360
21020201	NHIS FGN CONTRIBUTION	36,881,744
21020202	FGN CONTRIBUTORY PENSION	55,322,616
2101	SALARIES AND WAGES	1,037,634,883
210101	SALARIES AND WAGES	1,037,634,883
21010101	SALARY	1,037,634,883
22	OTHER RECURRENT COST	207,241,935
2202	OVERHEAD COST	207,241,935
220210	MISCELLANEOUS EXPENSES GENERAL	24,659,030
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,399,950
22021006	POSTAGES & COURIER SERVICES	699,975
22021007	WELFARE PACKAGES	9,399,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,199,975
22021009	SPORTING ACTIVITIES	279,990
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	279,990
22021001	REFRESHMENT & MEALS	2,799,900
22021003	PUBLICITY & ADVERTISEMENTS	6,999,750
22021004	MEDICAL EXPENSES	1,599,800
220202	UTILITIES - GENERAL	14,479,465
22020201	ELECTRICITY CHARGES	6,999,750
22020203	INTERNET ACCESS CHARGES	1,399,950
22020205	WATER RATES	1,599,925
22020206	SEWERAGE CHARGES	839,970
22020207	LEASED COMMUNICATION LINES(S)	1,399,950
22020202	TELEPHONE CHARGES	2,239,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,343,085
22020701	FINANCIAL CONSULTING	6,743,285
22020703	LEGAL SERVICES	4,199,850
22020706	SURVEYING SERVICES	399,950
220204	MAINTENANCE SERVICES - GENERAL	19,605,075
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,705,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,399,950
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,099,925
22020406	OTHER MAINTENANCE SERVICES	1,399,950
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,599,800
22020402	MAINTENANCE OF OFFICE FURNITURE	1,399,950
220209	FINANCIAL CHARGES - GENERAL	13,999,500
22020902	INSURANCE PREMIUM	11,199,600
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,799,900
220208	FUEL & LUBRICANTS - GENERAL	12,499,500
22020801	MOTOR VEHICLE FUEL COST	6,999,750
22020803	PLANT / GENERATOR FUEL COST	5,499,750
220203	MATERIALS & SUPPLIES - GENERAL	17,439,645



0231005001	NIGERIA ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA)	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
22020302	BOOKS	559,980
22020303	NEWSPAPERS	699,975
22020304	MAGAZINES & PERIODICALS	279,990
22020306	PRINTING OF SECURITY DOCUMENTS	2,799,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,399,950
22020307	DRUGS & MEDICAL SUPPLIES	399,950
22020309	UNIFORMS & OTHER CLOTHING	1,299,900
220206	OTHER SERVICES - GENERAL	18,999,250
22020601	SECURITY SERVICES	11,999,500
22020605	CLEANING & FUMIGATION SERVICES	6,999,750
220205	TRAINING - GENERAL	16,799,400
22020501	LOCAL TRAINING	16,799,400
220201	TRAVEL & TRANSPORT - GENERAL	57,417,985
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,399,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,018,285
23	CAPITAL COST	1,500,000,000
2301	FIXED ASSETS PURCHASED	566,689,013
230101	PURCHASE OF FIXED ASSETS - GENERAL	566,689,013
23010105	PURCHASE OF MOTOR VEHICLES	50,900,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	66,392,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	18,394,584
23010128	PURCHASE OF SECURITY EQUIPMENT	65,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	366,002,429
2302	CONSTRUCTION / PROVISION	358,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	358,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	93,400,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	200,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	60,400,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
2303	REHABILITATION / REPAIRS	260,260,727
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	260,260,727
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	198,260,727
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	62,000,000
2305	OTHER CAPITAL PROJECTS	314,250,260
230501	ACQUISITION OF NON TANGIBLE ASSETS	314,250,260
23050102	COMPUTER SOFTWARE ACQUISITION	88,329,050
23050103	MONITORING AND EVALUATION	50,000,000
23050111	OPERATION COST OF THE PROGRAMM	125,921,210
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	50,000,000
	TOTAL PERSONNEL	1,129,839,243
	TOTAL OVERHEAD	207,241,935
	TOTAL RECURRENT	1,337,081,178
	TOTAL CAPITAL	1,500,000,000
	TOTAL ALLOCATION	2,837,081,178
CODE	PROJECT NAME	PROJECT TITLE
EMSLE12156374	LEGACY DEBT ON RENOVATION OF ABUJA CLINIC NOVATED FROM FEDERAL MINISTRY OF POWER, WORKS AND HOUSING TO NEMSA	62,000,000
EMSLE92372449	RENOVATION OF 2 INSPECTORATE FIELD OFFICES IN IBADAN AND ILORIN	30,000,000
EMSLE60353398	REMODELING AND UPGRADE OF ENGINEERING LABORATORY SERVICES IJORA	85,608,089
EMSLE62098400	PERIMETER FENCING OF CENTRAL STORES KADUNA	36,740,000



0231005001	NIGERIA ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA)	2017 APPROPRIATION BILL
EMSLE38620441	CONSULTANCY FOR SETTING UP OF ACCOUNTING SYSTEM FACILITIES AND SOFTWARE UPGRADE FOR CONVERSION AND IMPLEMENTATION OF THE INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	35,000,000
EMSLE76115650	PURCHASE OF OPERATIONAL VEHICLES FOR SBUS AND TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	50,900,000
EMSLE23964732	PROCUREMENT OF MEDICAL EQUIPMENTS FOR ABUJA CLINIC & TRAUMA CENTRE	41,392,000
EMSLE45150042	OPENING OF 2 NEW METER TEST STATIONS IN ENUGU AND KANO PHASE 1	150,000,000
EMSLE57443637	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS)	3,649,050
EMSLE81369211	CONSTRUCTION OF DRAINAGE FOR NATIONAL METER TEST STATION AND CENTRAL STORES KADUNA	25,000,000
EMSLE10874914	PURCHASE OF TEST EQUIPMENT FOR THE 16 AREA FIELD OFFICES UNDER TECHNICAL STANDARDS AND INSPECTORATE SERVICES DEPARTMENT	139,919,740
EMSLE39646453	REPLACEMENT OF THE ROOF FOR THE THREE(3) CENTRAL STORES	60,400,000
EMSLE51243321	SYSTEM BUILDING/CUSTOMIZATION, INSTALLATION AND IMPLEMENTATION OF ERP SYSTEMS-FINANCIAL ACCOUNTING MODULES.	27,000,000
EMSLE01471427	CONSTRUCTION OF BOREHOLE FOR NEMSA ABUJA MEDICAL CLINIC & TRAUMA CENTRE	5,000,000
EMSLE29817026	ESTABLISHMENT OF NATIONAL METER TEST STATION ABUJA PHASE 1.	3,750,000
EMSLE26347982	ADVOCACY AND PUBLIC SENSITISATION CAMPAIGN ON ELECTRICAL SAFETY OF LIFE AND PROPERTIES	35,321,210
EMSLE39211253	REMODELING AND EXPANSION OF METER TEST STATION KADUNA	168,260,727
EMSLE81819345	OPENING OF 3 NEW INSPECTORATE FIELD OFFICES IN BAUCHI, OWERI AND UYO	50,000,000
EMSLE48744917	SPECIALIZED TECHNICAL CAPACITY BUILDING FOR STAFF ON TECHNICAL STANDARDS, INSTALLATION, AND METER/ INSTRUMENT.	50,000,000
EMSLE80518542	PERIMETER FENCING OF CENTRAL STORE ANNEX IN PORT HARCOURT	27,910,000
EMSLE06803953	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT FOR CRITICAL POWER INFRASTRUCTURE IN LAGOS, PORT-HARCOURT AND KADUNA	65,000,000
EMSLE81218074	CONSULTANCY FOR PREPARATION AND PRODUCTION OF NEMSA HUMAN RESOURCE MANUAL AND STAFF HANDBOOK, ELECTRICAL INSTRUCTIONAL AND SAFETY MANUAL	18,394,584
EMSLE82924521	MONITORING AND EVALUATION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION).	50,000,000
EMSLE34679819	CONSULTANCY FOR FINANCIAL MANAGEMENT AND SUPPORT SERVICES (INCLUDING TAX MANAGEMENT, AUDITING, FINANCIAL REPORTING AND MANUALS, PRODUCTION OF DOCUMENTATION OF PROCUREMENT PROCESSES).	30,000,000
EMSLE29766326	SYNCHRONOUS 4MBPS BANDWIDTH INTERNET SUBSCRIPTION	22,680,000
EMSLE90691921	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING.	10,600,000
EMSLE67118804	PURCHASE AND INSTALLATION OF SPECIALIZED HOSPITAL WASTE DISPOSAL EQUIPMENT FOR NEMSA CLINIC AND TRAUMA CENTER	25,000,000
EMSLE38046495	PURCHASE AND INSTALLATION TEST EQUIPMENT FOR THE TWO METER TEST STATIONS	140,474,600
EMSLE81286504	CONSULTANCY FOR THE DEVELOPMENT OF CONSTRUCTION AND INSTALLATION STANDARDS FOR DISTRIBUTION, TRANSMISSION AND GENERATION SUB-SECTOR (PHASE 1 DISTRIBUTION)	50,000,000

0231010001	NATIONAL POWER TRAINING INSTITUTE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	822,055,239
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	91,339,471
210202	SOCIAL CONTRIBUTIONS	91,339,471
21020201	NHIS FGN CONTRIBUTION	36,535,788
21020202	FGN CONTRIBUTORY PENSION	54,803,683
2101	SALARIES AND WAGES	730,715,768
210101	SALARIES AND WAGES	730,715,768
21010101	SALARY	730,715,768
22	OTHER RECURRENT COST	133,108,000
2201	SOCIAL BENEFITS	500,000



0231010001	NATIONAL POWER TRAINING INSTITUTE	2017 APPROPRIATION BILL
220101	SOCIAL BENEFITS	500,000
22010103	DEATH BENEFITS	500,000
2202	OVERHEAD COST	132,608,000
220210	MISCELLANEOUS EXPENSES GENERAL	15,438,000
22021006	POSTAGES & COURIER SERVICES	288,000
22021007	WELFARE PACKAGES	12,000,000
22021001	REFRESHMENT & MEALS	750,000
22021003	PUBLICITY & ADVERTISEMENTS	2,400,000
220202	UTILITIES - GENERAL	22,145,000
22020201	ELECTRICITY CHARGES	12,900,000
22020203	INTERNET ACCESS CHARGES	7,500,000
22020205	WATER RATES	360,000
22020206	SEWERAGE CHARGES	700,000
22020202	TELEPHONE CHARGES	685,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,000,000
22020701	FINANCIAL CONSULTING	8,000,000
22020703	LEGAL SERVICES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	17,720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,520,000
22020406	OTHER MAINTENANCE SERVICES	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
220209	FINANCIAL CHARGES - GENERAL	7,000,000
22020902	INSURANCE PREMIUM	7,000,000
220208	FUEL & LUBRICANTS - GENERAL	10,000,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	8,000,000
220203	MATERIALS & SUPPLIES - GENERAL	8,205,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020302	BOOKS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020309	UNIFORMS & OTHER CLOTHING	205,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
220206	OTHER SERVICES - GENERAL	5,600,000
22020601	SECURITY SERVICES	4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	600,000
220205	TRAINING - GENERAL	12,000,000
22020502	INTERNATIONAL TRAINING	2,000,000
22020501	LOCAL TRAINING	10,000,000
220201	TRAVEL & TRANSPORT - GENERAL	16,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,500,000
23	CAPITAL COST	1,500,000,000
2301	FIXED ASSETS PURCHASED	382,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	382,500,000
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000



0231010001	NATIONAL POWER TRAINING INSTITUTE	2017 APPROPRIATION BILL
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	220,000,000
23010113	PURCHASE OF COMPUTERS	16,500,000
23010118	PURCHASE OF SCANNERS	1,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	121,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	1,064,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,064,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS	374,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	575,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	35,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	80,000,000
2305	OTHER CAPITAL PROJECTS	53,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	53,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	8,000,000
23050103	MONITORING AND EVALUATION	25,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	20,000,000
	TOTAL PERSONNEL	822,055,239
	TOTAL OVERHEAD	133,108,000
	TOTAL RECURRENT	955,163,239
	TOTAL CAPITAL	1,500,000,000
	TOTAL ALLOCATION	2,455,163,239
CODE	PROJECT NAME	PROJECT TITLE
NPTIN34992654	FURNISHING OF NAPTIN NEWLY COMPLETED ADMINISTRATIVE BLOCK AT NAPTIN CHQ	220,000,000
NPTIN09198479	DEVELOPMENT OF 30-ROOM EN-SUITE STUDENTS' HOSTEL JOS	90,000,000
NPTIN11487829	SOLAR POWERED ENERGY INFRASTRUCTURE	80,000,000
NPTIN85711998	REMOVAL OF ROCKS/DUMP & LANDSCAPE AND CONSULTANCY FEE OF ABUJA CHQS	300,000,000
NPTIN75329255	MONITORING OF TRAINING PROGRAMMES (FIELD & CLASSROOMS)	25,000,000
NPTIN48396567	ENGINEERING NEWS GATHERING CAMERA	1,500,000
NPTIN27922527	FURNISHING OF 30 ROOMS EN-SUITE STUDENT HOSTEL AFAM RIVERS STATE	35,000,000
NPTIN93064800	PROCUREMENT PROCESSES EXPENSES	25,000,000
NPTIN17715066	INTERNAL ROAD RECTICULATION/MECHANICAL AND ELECTRICAL INFRASTRUCTURE AT NAPTIN CHQ	374,500,000
NPTIN68503751	LANDSCAPING OF AFAM RTCS PREMISES	10,000,000
NPTIN04803865	AUDIT COMMAND LANGUAGE SOFTWARE (INSTALLATION AND TRAINING OF STAFF)	4,000,000
NPTIN39053357	RECONSTRUCTION AND UPGRADE OF KAINJI TRAINING GROUND WITH 330/132/33/11KV TRANSMISSION LINES, CLASSROOM, STORES AND PERIMETER FENCING	150,000,000
NPTIN59838535	TRAINING OF 16 ACCESSORS & 9 VERIFIERS	20,000,000
NPTIN03883766	GENERAL LIBRARY/ LAW REFERENCE	20,000,000
NPTIN78596929	PROVISION OF POWER SYSTEM SIMULATOR FOR TRANSMISSION/DISTRIBUTION NETWORK FOR OJI RTC	120,000,000
NPTIN83145213	PROCUREMENT OF COMPUTER HARDWARES, SOFTWARE AND IT EQUIPMENT	25,000,000

0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	168,065,659
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,673,962
210202	SOCIAL CONTRIBUTIONS	18,673,962
21020201	NHIS FGN CONTRIBUTION	7,469,585
21020202	FGN CONTRIBUTORY PENSION	11,204,377
2101	SALARIES AND WAGES	149,391,697
210101	SALARIES AND WAGES	149,391,697



0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	2017 APPROPRIATION BILL
21010101	SALARY	149,391,697
22	OTHER RECURRENT COST	50,573,680
2202	OVERHEAD COST	50,573,680
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000
22021001	REFRESHMENT & MEALS	5,000,000
220202	UTILITIES - GENERAL	5,423,678
22020201	ELECTRICITY CHARGES	720,000
22020203	INTERNET ACCESS CHARGES	3,500,000
22020205	WATER RATES	363,678
22020202	TELEPHONE CHARGES	240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000
220204	MAINTENANCE SERVICES - GENERAL	7,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
220208	FUEL & LUBRICANTS - GENERAL	4,800,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	1,800,000
220203	MATERIALS & SUPPLIES - GENERAL	3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS	700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
220206	OTHER SERVICES - GENERAL	13,200,000
22020601	SECURITY SERVICES	6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,200,000
220205	TRAINING - GENERAL	6,000,000
22020501	LOCAL TRAINING	6,000,000
220201	TRAVEL & TRANSPORT - GENERAL	5,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,500,000
23	CAPITAL COST	2,500,000,000
2301	FIXED ASSETS PURCHASED	25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000
2305	OTHER CAPITAL PROJECTS	2,475,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,475,000,000
23050101	RESEARCH AND DEVELOPMENT	2,468,999,780
23050102	COMPUTER SOFTWARE ACQUISITION	6,000,220
	TOTAL PERSONNEL	168,065,659
	TOTAL OVERHEAD	50,573,680
	TOTAL RECURRENT	218,639,339
	TOTAL CAPITAL	2,500,000,000
	TOTAL ALLOCATION	2,718,639,339
CODE	PROJECT NAME	PROJECT TITLE
NELML41942141	PROCUREMENT OF IT INFRASTRUCTURES	6,000,220
NELML30503915	VERIFICATION OF THE INVOICES OF PHCN LIABILITIES IN 11 DISCOS AND 6 GENCOS	25,000,000
NELML34052584	ENGAGEMENT OF VENDORS FOR SCANNING AND ARCHIVING	10,000,080
NELML41493555	ENGAGEMENT OF EXTERNAL AUDITORS	25,000,000



0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	2017 APPROPRIATION BILL
NELML22429260	PROCUREMENT OF OFFICE FURNITURES	25,000,000
NELML52462076	PERFECTION OF TITLED DOCUMENTS FOR DISPOSED NON CORE ASSETS	150,000,000
NELML11520013	DISPOSAL OF NO CORE ASSETS	70,000,000
NELML20012923	SETTLEMENT OF INHERITED PHCN LIABILITIES	1,008,000,000
NELML50734640	SETTLEMENT OF INHERITED LEGAL CASES AND JUDGEMENT DEBTS OF DEFUNCT PHCN	493,000,000
NELML34342872	VALUATION OF NON-CORE ASSETS	25,000,020
NELML36771872	VALUATION OF NON CORE ASSETS	45,000,000
NELML89511317	ENGAGEMENT OF EXPERTS FOR RE-CERTIFICATION OF TITLE DOCUMENTS	49,999,680
NELML40978849	ADVERTISEMENT EXPENSES	5,000,000
NELML25790314	RECOVERY OF OVER TIME CARGOES	563,000,000

0231020001	TRANSMISSION COMPANY OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	40,200,000,000
2302	CONSTRUCTION / PROVISION	40,200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,200,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	200,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	40,000,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	40,200,000,000
	TOTAL ALLOCATION	40,200,000,000
CODE	PROJECT NAME	PROJECT TITLE
TCONR37771832	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION, TESTING AND COMMISSIONING OF 2X60MVA, 132/33KV S/S AT SHONGA, KWARA STATE	316,808,117
TCONR54496696	KATSINA - DAURA 132KV DC LINE	217,673,707
TCONR55577463	PROCUREMENT OF 2NOS. 300MVA, 4NOS. 150MVA, 330/33KV POWER TRANSFORMERS, 6NOS. 100MVA, 10NOS. 60MVA, 132/33KV FOR REINFORCEMENT OF TRANSMISSION SUBSTATIONS, 2NOS. 75MVAR 330KV SHUNT REACTORS, 50NOS. 500KVA EARTHING TRANSFORMER AND INSTRUMENT TRANSFORMERS	450,000,000
TCONR66530026	2X 150MVA 330/132KV SUBSTATION AT OMOTOSHO	700,000,000
TCONR49545255	CONSTRUCTION AND INSTALLATION OF 2X60MVA SUBSTATION AT OGBOMOSHO	51,850,513
TCONR70382244	ABAKALI - AMASIRI 132KV DC LINE	249,600,588
TCONR89608234	DESIGN, DEVELOPMENT AND IMPLEMENTATION OF ENGINEERING APPLICATIONS AND SYSTEMS INCLUDING GENERATORS AND DISTRIBUTORS LOAD DISPATCH INFORMATION IN THE ELECTRICITY SUPPLY INDUSTRY	170,000,000
TCONR74814291	PROCUREMENT AND OPERATION OF AUTOMATIC METER READINGS SYSTEM (AMR) IE REMOTE METERING EQUIPMENT	150,000,000
TCONR55423438	RE-ENGINEERING OF THE NIGERIA ELECTRICITY MARKET, ENTERPRISE SETTLEMENT SYSTEMS	200,000,000
TCONR49840347	CALABAR-IKOM 132KV DC TRANSMISSION LINE	700,000,000
TCONR25603724	CONSTRUCTION OF NNENWE-MPU 132KV DC LINE	368,506,404
TCONR79525123	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV DC LINE	501,134,861
TCONR32774923	MAKERI - PANKSHIN 132KV DC LINE	54,462,600
TCONR69585859	OMUARAN-EGBE 132KV DOUBLE CIRCUIT LINE	411,200,011
TCONR65107182	2X60MVA 132/33KV SUBSTATION AT EGBE AND 2X132KV LINE BAYS EXTENSION AT OMUARAN	284,098,803
TCONR00850016	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE	161,787,247
TCONR02912160	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE	3,500,000,000
TCONR03455925	1X60MVA, 132/33KV SUBSTATION REINFORCEMENT AT UKPILLA SUBSTATION	152,318,402



0231020001	TRANSMISSION COMPANY OF NIGERIA	2017 APPROPRIATION BILL
TCONR03288008	OMOTOSHO-EPE-AJA 330KV DC TRANSMISSION LINE	714,361,288
TCONR70323605	MAINTENANCE AND REACTIVATION OF SCADA FACILITIES IN 330KV AND 132KV TRANSMISSION SUBSTATIONS	400,500,000
TCONR12973659	ADDITIONAL PROVISION OF RTU'S IN 330 AND 132KV TRANSMISSION SUBSTATIONS, SPARE PARTS FOR RTU SUCH AS TCI MODULES, POWER SUPPLY UNITS, MCP MODULES, CO, DI, DO, AI MODULES	180,000,000
TCONR90803000	OGOJA 2X60MVA, 132/33KV SUBSTATION	35,512,965
TCONR33921955	2X60MVA, 132/33KV SUBSTATION AT OBU DU AND 33KV RANCH FEEDER	414,614,728
TCONR09718769	AKWANGA-LAFIA 132KV DC TRANSMISSION LINE	251,107,130
TCONR15045148	SUPPLY AND INSTALLATION OF 50V BATTERY BANKS AND CHARGERS FOR COMMUNICATION AND SCADA EQUIPMENT	180,000,000
TCONR88201529	1 X150MVA 330/132KV SUBSTATION AT MAIDUGURI + 60MVA , 132/33KV SUBSTATION	1,308,964,941
TCONR41664179	CONSTRUCTION OF 2X30/40MVA, 132/33KV S/S AT LAFIA	304,808,122
TCONR94762610	CONSTRUCTION AND INSTALLATION OF 2X30/40MVA, 132/33KV SUBSTATION AT OHAFIA	361,481,787
TCONR62574776	KUKWABA 2 X 60MVA,132/33KV	117,429,425
TCONR23445529	SCADA ADAPTATION OF 330KV AND 132KV TRANSMISSION SUBSTATIONS IN THE REGIONAL CONTROL CENTRES AND NATIONAL CONTROL CENTRE	250,000,000
TCONR13617462	CONSTRUCTION OF SUB STATION IN OMUO IN EKITI EAST LOCAL GOVERNMENT AREA OF EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	200,000,000
TCONR59392322	PROVISION AND INSTALLATION/MAINTENANCE GRID SECURITY SCHEMES AND SURVEILLANCE EQUIPMENT FOR ALL 330 AND 132KV SUBSTATIONS	250,000,000
TCONR49410323	IMPLEMENTATION OF AUTOMATION OF ACCOUNTING INFORMATION SYSTEM AT ISO HQ AND 8 REGIONAL OFFICES VIA VIRTUALIZATION AND WEB PUBLISHING TECHNOLOGIES USING TALLY ERP9 ACCOUNTING SOFTWARE AS THE SOLUTION TOOL	250,000,000
TCONR20223486	GANMO - OGBOMOSHO 132KV TRANSMISSION LINE	198,048,226
TCONR79370985	INTEGRATION OF 10 NIPP SUBSTATIONS ON VOICE COMMUNICATION INTO TCN COMMUNICATION NETWORK	200,000,000
TCONR83481219	PROCUREMENT /INSTALLATION OF DATA GATHERING AND GRID STABILITY STUDY TOOLS FOR THE SYSTEM OPERATIONS AND PLANNING ENGINEERS	35,000,000
TCONR69542503	CONSTRUCTION AND INSTALLATION OF 2X30/40MVA, 132/33KV SUBSTATION AT AROCHUKWU	35,060,327
TCONR04023585	OSHOGBO - EDE 132KV DC LINE	109,910,359
TCONR87547333	2X60MVA,132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE	243,737,408
TCONR35202614	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	2,977,930,721
TCONR98410020	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU -ANAMBRA STATES	215,195,496
TCONR50140712	REHABILITATION OF FAULTY PLC LINKS IN THE GRID SYSTEM	250,000,000
TCONR85117084	KAFANCHAN 2 X 60MVA, 132/33KV SUBSTATION KADUNA STATE	272,191,984
TCONR27732853	REPLACEMENT OF AGED INSTRUMENT TRANSFORMERS, CAPACITOR BANKS AND REHABILITATION OF TRANSMISSION LINES AND TRANSFORMER PROTECTION PANELS NATIONWIDE	300,000,000
TCONR24787372	ENGINEERING, PROCUREMENT, CONSTRUCTION, TESTING AND COMMISSIONING OF KADUNA - JOS 330KV DC LINE.	1,569,023,949
TCONR29045328	NEW ABEOKUTA - IGBOORA - LANLATE 132KV DC LINE AND TEE- OFF AT IGBOORA- IGANGAN	139,568,122
TCONR02854938	2 X 330KV LINE BAY EXTENSION AT EACH OF KADUNA AND KANO SUBSTATION	422,786,839
TCONR07860462	DISTANCE PROTECTION SIGNALLING REHABILITATION PROJECT (PHASE 1) FOR 330KV AND CRITICAL 132KV SUBSTATIONS	180,000,000
TCONR22213808	PROCUREMENT OF SPARE PARTS/WORKING TOOLS - WAVE TRAPS, MODULES FOR COMMUNICATION EQUIPMENT MAINTENANCE AND PROJECTS	100,000,000
TCONR32409914	PORT CLEARING CHARGES FOR TRANSMISSION PROJECT EQUIPMENT AND MATERIALS	3,500,000,000
TCONR45436617	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA.	75,974,394
TCONR64278030	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION, TESTING AND COMMISSIONING OF 2 X 30/40MVA S/S AT WALALAMBE	78,701,254
TCONR57038403	FENCING OF NEW APO 330/132/33KV SUBSTATION	82,856,582
TCONR82674375	INSTALLATION OF GRID SYSTEM FREQUENCY AND VOLTAGE METERS IN THE CONTROL ROOMS ACROSS THE NETWORK	60,000,000



0231020001	TRANSMISSION COMPANY OF NIGERIA	2017 APPROPRIATION BILL
TCONR77468275	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION TESTING AND COMMISSIONING OF OBUDU - OGOJA 132KV DC LINE	394,621,333
TCONR18980929	REHABILITATION OF AFAM TS WITH 1 X 150MVA 330/132/33KV TRANSFORMER AND CONSTRUCTION OF AFAM IV TO AFAM I 132KV TRANSMISSION LINE	208,724,635
TCONR22448498	REHABILITATION/REACTIVATION OF DIGITAL MICROWAVE RADIOS AND ACCESSORIES	80,000,000
TCONR86457893	KATAMPE - NATIONAL STADIUM 132KV TRANSMISSION LINE	131,357,781
TCONR15113999	PROVISION OF WORKING TOOLS, TEST KITS AND SOFTWARE INCLUSIVE OF TRAINING FOR THE 8 REGIONAL CONTROL CENTRES AND NATIONAL CONTROL CENTRES	50,000,000
TCONR56109903	PROVISION AND EXTENSION OF SDH EQUIPMENT AND SERVICES FOR DATA AND SPEECH SIGNALS IN AFAM, ALAOJI, ONITSHA, BENIN, CALABAR AND ENUGU	120,000,000
TCONR33011157	TDA METERING CALIBRATION TOOLS AND OPERATIONAL VEHICLES	300,000,000
TCONR27263972	RENOVATION OF STAFF QUARTERS	108,000,000
TCONR18590671	SUPPLY AND INSTALLATION/COMMISSION OF RADIO COMMUNICATION/MASTS IN EIGHT (8NOS) REGIONS OF TCN	180,000,000
TCONR54626371	SUPPLY AND INSTALLATION OF DIGITAL POWER LINE CARRIER (PLC) EQUIPMENT FOR 12 SUBSTATIONS	300,000,000
TCONR95776041	REMODELING/REHABILITATION OF KAKURI 132/33KV CONTROL ROOM	254,000,000
TCONR47533019	DAMATURU 1X150MVA, 330/132KV SUBSTATION	142,123,249
TCONR30953272	2 X 60MVA, 132/33KV SUBSTATION AT EDE	622,573,649
TCONR48784113	DIGITAL COMMUNICATION FACILITIES IN NEW SUBSTATIONS IN TCN GRID NETWORK	250,000,000
TCONR19495205	1X65MVA, 330/33KV SUBSTATION AT OKPAI	1,209,547,046
TCONR41995667	OHAFIA-AROCHUKWU 132KV S/C TRANSMISSION LINE	341,852,571
TCONR24728917	YOLA-SONG-MUBI-GULAK 132KV DC LINE	565,574,607
TCONR42868978	2X60MVA, 132/33KV SUBSTATIONS AT SONG	404,972,753
TCONR98702589	CONSTRUCTION OF TCN OFFICE BUILDING AT EGBIN,APO,AND OWERR	600,000,000
TCONR25202383	PROVISION OF LOCAL SCADA/EMS IN 132/33KV CONTROL ROOMS IN THE 8 TRANSMISSION REGIONS	200,000,000
TCONR31658394	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	2,519,928,937
TCONR96135928	2X60MVA, 132/33KV SUBSTATION AT KURFI	422,208,848
TCONR59904938	IKORODU - ODOGUNYAN - SHAGAMU 132KV DC TRANSMISSION LINE	184,654,081
TCONR29158924	GANMO-SHONGA 132KV DC LINE	526,437,491
TCONR13912747	2X60MVA, 132/33KV SUBSTATION AT ODOGUNYAN	276,082,629
TCONR06223810	2X150MVA, 330/132KV SUBSTATION AND 2X60MVA 32/33KV SUBSTATION AT AKURE	542,827,956
TCONR33863318	ESTABLISHMENT/RE-ENFORCEMENT OF LOCAL AREA NETWORK (LAN) IN THE 8 RCC HQS (GOMBE, ENUGU, OSOGBO, IKEJA WEST, KANO, SHIRORO, BENIN, PORT HARCOURT) AND INTEGRATION WITH THE 3NOS LOCAL AREA NETWORK (LAN) IN LAGOS, PORT HARCOURT, AND KADUNA	100,000,000
TCONR73994230	INTEGRATION OF NEWLY COMPLETED SUBSTATIONS IN THE 7 REGIONAL CONTROL CENTRES AND NCC OSOGBO (BOTH NIPP AND TCN) INTO THE EXISTING SYSTEM SCADA	250,000,000
TCONR34799848	KANO-KATSINA 330KV DC TRANSMISSION LINE	804,566,202
TCONR40345658	1X30/40MVA 132/33KV SUBSTATION AT WUDIL	294,695,854
TCONR80144870	CONSTRUCTION OF 2X150MVA 330/132KV AND 2X60MVA, 132/33KV SUBSTATION AT KASTINA PLUS 2X330KV LINE BAYS EXTENSION AT KUMBOTSO	724,453,401
TCONR35819751	CONSTRUCTION OF 1X28MVA, SUBSTATION AT MAYO BELWA	83,887,411
TCONR23817404	CONSTRUCTION OF 4NOS REGIONAL OPERATIONS OFFICE (GOMBE, ENUGU PORT HARCOURT AND EXTENSION OF BENIN)	320,000,000
TCONR60894833	UMUAHIA-OHAFIA 132KV S/C TRANSMISSION LINE	322,446,618
TCONR74675393	DAURA 2X 30/40MVA S/S AND 2 X 132KV LINE BAY EXT. AT KATSINA	160,255,648
TCONR19602974	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION	200,000,000
TCONR78370619	KADUNA POWER PLANT TO MANDO ROAD AND SUBSTATION EXTENSION	300,000,000



0231020001	TRANSMISSION COMPANY OF NIGERIA	2017 APPROPRIATION BILL
TCNR02451480	RE-CONSTRUCTION OF FALLEN TRANSMISSION TOWERS, REPLACEMENT OF GLASS INSULATORS, RE-HABILITATION OF LINES, RECONDUCTORING OF LINES, PROCUREMENT OF ARIEAL SURVELLANCES SERVICES, TRAINING OF SPECIALIZED LINE CREWS, REHABILITATION OF VANDALIZED SKY WIRES, COMPLETION OF MACPHERSON UNIVERSITY PROJECT, TRANSFORMER MAINTENANCES ND CONSTRUCTION OF 33KV OUTDOOR SWITCHYARDS AT VARIOUS LOCATIONS IN THE COUNTRY AND REGENERATION/REPAIRS OF 20NOS. POWER TRANSFORMERS AND EROSION CONTROL NATIONWIDE	500,000,000
TCNR57543981	PROVISION OF SCADA SPARE PARTS FOR SCADA EQUIPMENT IN 330KV AND 132KV TRANSMISSION SUBSTATIONS UNDER 7 REGIONAL CONTROL CENTRES IN THE GRID AND NATIONAL CONTROL CENTRE	300,000,000

0231034001	NIGERIAN BULK ELECTRICITY TRADING	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	3,595,812,417
2301	FIXED ASSETS PURCHASED	505,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	505,500,000
23010105	PURCHASE OF MOTOR VEHICLES	470,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	35,000,000
2305	OTHER CAPITAL PROJECTS	3,090,312,417
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,090,312,417
23050102	COMPUTER SOFTWARE ACQUISITION	302,117,436
23050103	MONITORING AND EVALUATION	184,743,710
23050111	OPERATION COST OF THE PROGRAMM	2,603,451,270
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	3,595,812,417
	TOTAL ALLOCATION	3,595,812,417
CODE	PROJECT NAME	PROJECT TITLE
NBETQ77061068	NIGERIAN BULK ELECTRICITY TRADING PLC'S ADMINISTRATION AND CO-ORDINATION COST	1,173,007,361
NBETQ55367261	ENGAGE TECHNICAL ADVISORS TO PROVIDE ASSISTANCE ON UNSOLICITED PROCUREMENT OF COAL IPPS AND CAPACITY BUILDING	115,000,000
NBETQ81122509	ACCOUNTING APPLICATION/SOFTWARE, ENTERPRISE RESOURCE PLANNING (ERP) AND BUSINESS PROCESS MANAGEMENT APPLICATION/SOFTWARE	302,117,436
NBETQ94188345	COMPETITIVE BULK PROCUREMENT PROJECTS OF GAS IPPS	571,728,742
NBETQ55004575	LIQUIDITY SOLUTION TO ENGAGE TRANSACTION ADVISORS TO ENABLE NBET DESIGN AND IMPLEMENT A LIQUIDITY SOLUTION FOR NIGERIA ELECTRICITY SUPPLY INDUSTRY	200,000,000
NBETQ45074131	SECURITY TRUST DEED OF ASSIGNMENT OF BANK GUARANTEE	106,135,172
NBETQ17637024	OPERATIONAL VEHICLES/ CONVEYING OF STAFF AND CONSULTANTS AND PROJECT MANAGEMENT / MONITORING OF NBET'S EXECUTED PPAS / NEW IPPS	470,500,000
NBETQ68393136	PROCUREMENT OF TRANSACTION ADVISORS FOR THE COMPETITIVE BULK PROCUREMENT PROCESS OF SOLAR IPPS	437,579,995
NBETQ74303465	PROJECT MANAGEMENT / MONITORING OF NBET'S EXECUTED PPAS / NEW IPPS	219,743,710

0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	928,222,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,135,821
210202	SOCIAL CONTRIBUTIONS	103,135,821
21020201	NHIS FGN CONTRIBUTION	41,254,328
21020202	FGN CONTRIBUTORY PENSION	61,881,493



0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	825,086,569
210101	SALARIES AND WAGES	825,086,569
21010101	SALARY	825,086,569
22	OTHER RECURRENT COST	125,594,833
2202	OVERHEAD COST	105,532,358
220210	MISCELLANEOUS EXPENSES GENERAL	11,404,179
22021006	POSTAGES & COURIER SERVICES	100,168
22021007	WELFARE PACKAGES	3,700,235
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	4,277,594
22021001	REFRESHMENT & MEALS	1,420,612
22021003	PUBLICITY & ADVERTISEMENTS	1,405,570
220202	UTILITIES - GENERAL	8,475,451
22020201	ELECTRICITY CHARGES	2,574,250
22020205	WATER RATES	750,394
22020206	SEWERAGE CHARGES	3,650,019
22020202	TELEPHONE CHARGES	1,500,788
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,055,769
22020702	INFORMATION TECHNOLOGY CONSULTING	2,405,577
22020706	SURVEYING SERVICES	3,650,192
220204	MAINTENANCE SERVICES - GENERAL	30,043,504
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,108,365
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,224,797
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,054,181
22020406	OTHER MAINTENANCE SERVICES	13,439,431
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE	1,702,788
220208	FUEL & LUBRICANTS - GENERAL	13,627,666
22020801	MOTOR VEHICLE FUEL COST	4,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,192,017
22020803	PLANT / GENERATOR FUEL COST	3,839,639
220203	MATERIALS & SUPPLIES - GENERAL	8,755,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,027,885
22020302	BOOKS	510,837
22020303	NEWSPAPERS	2,108,365
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,108,365
220206	OTHER SERVICES - GENERAL	11,839,098
22020601	SECURITY SERVICES	2,811,154
22021002	HONORARIUM & SITTING ALLOWANCE	1,702,788
22020602	OFFICE RENT	2,405,577
22020605	CLEANING & FUMIGATION SERVICES	4,919,579
220201	TRAVEL & TRANSPORT - GENERAL	15,331,239
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,569,509
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,192,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,569,711
23	CAPITAL COST	5,758,468,430
2301	FIXED ASSETS PURCHASED	317,968,430
230101	PURCHASE OF FIXED ASSETS - GENERAL	317,968,430
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23010113	PURCHASE OF COMPUTERS	3,000,000
23010105	PURCHASE OF MOTOR VEHICLES	135,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,000,000



0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	2017 APPROPRIATION BILL
23010133	PURCHASES OF SURVEYING EQUIPMENT	153,968,430
2302	CONSTRUCTION / PROVISION	2,165,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,165,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	1,250,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	595,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	90,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	70,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	85,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	13,000,000
2303	REHABILITATION / REPAIRS	3,030,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,030,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	3,000,000,000
2305	OTHER CAPITAL PROJECTS	245,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	245,500,000
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000
23050105	GAS ROYALTY AND RECONCILIATION	20,000,000
23050103	MONITORING AND EVALUATION	98,500,000
23050111	OPERATION COST OF THE PROGRAMM	42,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	83,000,000
	TOTAL PERSONNEL	928,222,390
	TOTAL OVERHEAD	125,594,833
	TOTAL RECURRENT	1,053,817,223
	TOTAL CAPITAL	5,758,468,430
	TOTAL ALLOCATION	6,812,285,653
CODE	PROJECT NAME	PROJECT TITLE
OSFXO41980241	PURCHASE OF LAW BOOKS	1,000,000
OSFXO18156984	PROCUREMENT OF THREE (3NOS) PROJECT VEHICLE FOR FIELD MAPPING EXERCISE	30,000,000
OSFXO61391484	DELINEATION AND DEMARCATION OF MARITIME ZONE LIMITS	10,000,000
OSFXO13896274	HARVEST,PROCESS AND ANALYSIS OF TIDAL DATA FOR DETERMINATION OF NATIONAL VERTICAL GEODETIC DATUM	20,000,000
OSFXO42797945	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	50,000,000
OSFXO36064636	DAM MONITORING BASE LINE DATA (6DAMS)	20,000,000
OSFXO73790762	SURVEY AND OBSERVATION OF GEODETIC CONTROLS, TRIGONOMETRIC STATIONS AND BENCHMARKS NATIONWIDE	100,000,000
OSFXO11353453	PAYMENT OF 2016 OUTSTANDING DEBT	20,000,000
OSFXO79879483	SURVEY AND DEMARCATION OF NIGERIA'S INTERNATIONAL LAND BOUNDARIES: (1) NIGERIA/CAMEROON (2) NIGERIA/BENIN. (3)NIGERIA/NIGER	80,000,000
OSFXO01900942	SURVEY AND DEMARCATION OF 10 INTERSTATE BOUNDARIES	50,000,000
OSFXO92775211	INTERNATIONAL OBLIGATION ON SURVEYING AND MAPPING	20,000,000
OSFXO77140049	MAPPING OF GREATER AWGU, ENUGU STATE	20,000,000
OSFXO41349245	INTERNATIONAL EARTH SCIENCE AND REMOTE SENSING AND SUMMIT	13,000,000
OSFXO63289512	CAPACITY BUILDING FOR ADJUDICATION AND ADMINISTRATION ON INTERNATIONAL BOUNDARY MATTERS.	15,000,000
OSFXO75469746	PURCHASE OF AIR CONDITIONER, FURNITURE, ETC	20,000,000
OSFXO57724661	ACQUISITION AND FENCING OF OSGOF HEADQUARTER LAND IN FCT (20 HA)	50,000,000
OSFXO59191658	CONFERENCE ON ACTIVITIES OF SURVEY & MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING	20,000,000
OSFXO55399206	ACQUISITION AND FENCING OF LAND IN SIX GEO-POLITICAL ZONES	90,000,000



0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	2017 APPROPRIATION BILL
OSFXO55806739	AMMENDMENT OF SURVEY COORDINATION ACT	15,000,000
OSFXO48007674	E-REGISTRY & COMPUTERIZATION, ID CARD MACHINEG	3,000,000
OSFXO55271094	ESTABLISHMENT OF ACCOUNT VOUCHERS AND TREASURY DOCUMENTS ARCHIVES	2,000,000
OSFXO06921592	ESTABLISHMENT OF GEOSPATIAL INFORMATION SALES DEPOT AT OSGOF HQTRS	2,000,000
OSFXO99036214	ACCOUNT DATA BASE MANAGEMENT SOFT-WARE FOR E-COLLECTION, IPSAS,GIFMIS,IPPIS AND OTHER RETURNS	2,000,000
OSFXO53970940	ACQUISITION OF I.T. EQUIPMENT	2,000,000
OSFXO89791148	PRODUCTION OF OSGOF ANNUAL BULLETIN	2,000,000
OSFXO24504176	DIGITAL VIDEO CAMERA	1,000,000
OSFXO84380503	CAPITAL ANALYSIS SOFTWARE AND CONSULTANT TRAINING OF PERSONNEL	2,000,000
OSFXO47460450	UPGRADE/MAINTENANCE OF HIGH PERFORMANCE SERVER, CLOUD BACKUP,RESEARCH,POLICY AND RELOCATION OF DATA CENTER	30,000,000
OSFXO12957731	PROCUREMENT OF SURVEY BOAT(3M DRAFT)FULLY EQUIPPED WITH COMPLETE HYDROGRAPHIC EQUIPMENTSPROCUMENT OF SURVEY BOAT(3M DRAFT)FULLY EQUIPPED WITH COMPLETE HYDROGRAPHIC EQUIPMENTS	20,000,000
OSFXO94963296	ESTABLISHMENT, SURVEY AND OBSERVATION OF GEODETIC CONTROLS AND BENCHMARKS NATIONWIDE	3,000,000,000
OSFXO23220880	AFRICAN UNION SECOND LEVEL BOUNDARY MEETING	13,000,000
OSFXO82218107	PRINTING OF OSGOF CONSULT MATERIALS	2,000,000
OSFXO35281950	SURVEY AND DEMARCATION OF NIGERIA'S INTERNATIONAL BOUNDARY	1,250,000,000
OSFXO92421745	INTERNAL BOUNDARY RESEARCH WORKS	10,000,000
OSFXO53359183	NATIONAL COUNCIL ON WORKS, LAND AND HOUSING ANNUAL CONFERENCE	20,000,000
OSFXO61677282	FENCING OF L40 (MINNA DATUM)	40,000,000
OSFXO94618548	LARGE SCALE TOPOGRAPHICAL/CADASTRAL MAPPING	25,000,000
OSFXO63075379	ESTABLISHMENT OF NATIONAL HYDRO-GRAPHIC OFFICE	20,000,000
OSFXO91067658	REMOTELY SENSED DATA OF CITIES AND TOWNS FOR URBAN GROWTH ANALYSIS OF LAGOS,IBADAN, DAURA ,KANO, FCT, ETC	30,000,000
OSFXO76086999	DESIGN AND ERECTION OF DIGITAL MINNA DATUM BILL BOARD	50,000,000
OSFXO56999907	ESTABLISHMENT OF NAVIGATIONAL AIDS ON THE COAST LINES (10)	65,000,000
OSFXO69581218	ESTABLISHMENT OF TWO CONTINUOUSLY OPERATING REFERENCE STATION	128,968,430
OSFXO81767190	AS-BUILT SURVEY OF SUB-SURFACE UTILITIES	10,000,000
OSFXO40501027	GEO-HAZARD (EARTH TREMOUR) SURVEY	38,000,000
OSFXO83842995	FEDERATION OF PUBLIC SERVICE GAMES	2,000,000
OSFXO34968985	PURCHASE OF TWO NO. PROJECT VEHICLES	20,000,000
OSFXO87776827	MAPPING OF NATIONAL GEOSPATIAL DATA FOR DEVELOPMENT AND GOOD GOVERNANCE (VERIFY STATISTIC DATA)	25,000,000
OSFXO73115605	GEODETIC MONITORING OF BRIDGES (LOKOJA,ITU,MAKURDI, ONITSHA, ETC)	10,000,000
OSFXO41881030	ACQUISITION OF MODERN SURVEYING AND MAPPING BOOKS, INCLUDING PRODUCTION OF MANUALS	10,000,000
OSFXO33487857	PURCHASE OF REQUIRED FIELD EQUIPMENT AND THREE (3) PROJECT VEHICLES FOR INTER-STATE BOUNDARY WORKS	20,000,000
OSFXO52643886	STOCK VERIFICATION MATERIALS	500,000
OSFXO11068052	PURCHASE OF 2 NOS OSGOF STAFF BUSES NYANYA/GWAGWALADA STAFF	45,000,000
OSFXO97823928	RENOVATION AND UPGRADING OF LAGOS ZONAL OFFICE	30,000,000
OSFXO60980386	PROCUREMENT OF TRAINING EQUIPMENT	6,000,000
OSFXO59001001	PURCHASE OF FIELD EQUIPMENTS AND 2 NOS PROJECT VEHICLES FOR INTERNATIONAL BOUNDARY WORKS	20,000,000
OSFXO08044758	PROCUREMENT OF 10 NO.HIGH SPECIFICATION WORKSTATION (DELL, 32GG RAM, 2TRB HDD, 17" SCREEN, CORE I7) FOR TOPOGRAPHIC MAPPING	25,000,000
OSFXO17745814	RIGHT OF WAY SURVEYS ALONG FEDERAL HIGHWAYS AND HIGH TENSION POWER LINES	20,000,000
OSFXO99637228	TOPOGRAPHIC MAPPING AT SCALE 1:25,000 COVERING STANDARD SHEETS	100,000,000
OSFXO13945140	CAPACITY BUILDING FOR ADJUDICATION AND ADMINISTRATION ON INTERNATIONAL BOUNDARY MATTERS	13,000,000



0231089003	FEDERAL SCHOOL OF SURVEY , OYO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	478,564,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,173,835
210202	SOCIAL CONTRIBUTIONS	53,173,835
21020201	NHIS FGN CONTRIBUTION	21,269,534
21020202	FGN CONTRIBUTORY PENSION	31,904,301
2101	SALARIES AND WAGES	425,390,686
210101	SALARIES AND WAGES	425,390,686
21010101	SALARY	425,390,686
22	OTHER RECURRENT COST	25,839,416
2202	OVERHEAD COST	18,339,416
220210	MISCELLANEOUS EXPENSES GENERAL	3,679,416
22021007	WELFARE PACKAGES	3,679,416
220202	UTILITIES - GENERAL	5,660,000
22020201	ELECTRICITY CHARGES	2,500,000
22020203	INTERNET ACCESS CHARGES	1,160,000
22020205	WATER RATES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020303	NEWSPAPERS	500,000
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
23	CAPITAL COST	150,000,000
2301	FIXED ASSETS PURCHASED	37,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	32,000,000
2302	CONSTRUCTION / PROVISION	113,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	113,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	37,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	19,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	33,000,000
	TOTAL PERSONNEL	478,564,521
	TOTAL OVERHEAD	25,839,416
	TOTAL RECURRENT	504,403,937
	TOTAL CAPITAL	150,000,000
	TOTAL ALLOCATION	654,403,937
CODE	PROJECT NAME	PROJECT TITLE
FSOSO80264319	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING (ON-GOING)	37,000,000
FSOSO52504637	CONSTRUCTION OF NEW LECTURE THEATRE (ON-GOING)	18,000,000
FSOSO17424178	SUPPLY OF SURVEYING INSTRUMENTS (ON-GOING)	16,000,000
FSOSO87066271	INSTALLATION OF GIS SOFTWARE (ON-GOING)	16,000,000
FSOSO74856949	REHABILITATION OF STUDENTS HOSTEL (3 BLOCKS, NEW PROJECT)	19,000,000
FSOSO14619822	ON LINE VIRTUAL LIBRARY (ON-GOING)	5,000,000



0231089003	FEDERAL SCHOOL OF SURVEY , OYO	2017 APPROPRIATION BILL
FSOSO84415121	REHABILITATION OF CLASSROOMS (3 BLOCKS, NEW PROJECT)	19,000,000
FSOSO83072912	PROVISION OF ICT FACILITIES (NEW PROJECT)	15,000,000
FSOSO54021604	PURCHASE OF TEXTBOOKS (ON-GOING)	5,000,000

0231089004	FEDERAL ROAD MAINTENANCE AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,480,371,685
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	164,485,743
210202	SOCIAL CONTRIBUTIONS	164,485,743
21020201	NHIS FGN CONTRIBUTION	65,794,297
21020202	FGN CONTRIBUTORY PENSION	98,691,446
2101	SALARIES AND WAGES	1,315,885,942
210101	SALARIES AND WAGES	1,315,885,942
21010101	SALARY	1,315,885,942
22	OTHER RECURRENT COST	16,994,468,074
2202	OVERHEAD COST	16,994,468,074
220210	MISCELLANEOUS EXPENSES GENERAL	79,575,144
22021006	POSTAGES & COURIER SERVICES	88,360
22021007	WELFARE PACKAGES	54,417,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	19,883,598
22021001	REFRESHMENT & MEALS	767,198
22021003	PUBLICITY & ADVERTISEMENTS	1,767,198
22021004	MEDICAL EXPENSES	2,650,796
220202	UTILITIES - GENERAL	30,341,799
22020201	ELECTRICITY CHARGES	10,800,000
22020203	INTERNET ACCESS CHARGES	12,500,000
22020205	WATER RATES	3,200,000
22020206	SEWERAGE CHARGES	3,400,000
22020202	TELEPHONE CHARGES	441,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,835,988
22020701	FINANCIAL CONSULTING	5,417,994
22020703	LEGAL SERVICES	20,417,994
220204	MAINTENANCE SERVICES - GENERAL	16,720,508,640
22020413	MINOR ROAD MAINTENANCE	16,707,217,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,883,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,820,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,620,000
22020406	OTHER MAINTENANCE SERVICES	1,741,799
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,883,598
22020402	MAINTENANCE OF OFFICE FURNITURE	341,799
220209	FINANCIAL CHARGES - GENERAL	143,476
22020901	BANK CHARGES (OTHER THAN INTEREST)	143,476
220208	FUEL & LUBRICANTS - GENERAL	19,478,311
22020801	MOTOR VEHICLE FUEL COST	883,598
22020803	PLANT / GENERATOR FUEL COST	18,594,713
220203	MATERIALS & SUPPLIES - GENERAL	16,703,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,835,988
22020302	BOOKS	144,180
22020303	NEWSPAPERS	88,360
22020304	MAGAZINES & PERIODICALS	44,180
22020306	PRINTING OF SECURITY DOCUMENTS	1,441,799



0231089004	FEDERAL ROAD MAINTENANCE AGENCY	2017 APPROPRIATION BILL
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,265,080
22020309	UNIFORMS & OTHER CLOTHING	883,598
220206	OTHER SERVICES - GENERAL	63,606,371
22020601	SECURITY SERVICES	34,252,389
22021002	HONORARIUM & SITTING ALLOWANCE	8,835,988
22020605	CLEANING & FUMIGATION SERVICES	20,517,994
220205	TRAINING - GENERAL	17,068,790
22020501	LOCAL TRAINING	17,068,790
220201	TRAVEL & TRANSPORT - GENERAL	21,206,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,603,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,603,185
23	CAPITAL COST	21,826,531,570
2302	CONSTRUCTION / PROVISION	7,293,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,293,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	7,293,000,000
2303	REHABILITATION / REPAIRS	14,533,531,570
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,533,531,570
23030113	REHABILITATION / REPAIRS - ROADS	14,533,531,570
	TOTAL PERSONNEL	1,480,371,685
	TOTAL OVERHEAD	16,994,468,074
	TOTAL RECURRENT	18,474,839,759
	TOTAL CAPITAL	21,826,531,570
	TOTAL ALLOCATION	40,301,371,329
CODE	PROJECT NAME	PROJECT TITLE
FRMAA84841536	GENERAL MAINTENANCE OF FEDERAL ROADS IN NORTH CENTRAL GEO POLITICAL ZONE	3,800,000,000
FRMAA60469077	GENERAL MAINTENANCE OF FEDERAL ROADS IN NORTH EAST GEO POLITICAL ZONE	3,493,000,000
FRMAA15201973	GENERAL MAINTENANCE OF FEDERAL ROADS IN NORTH WEST GEO POLITICAL ZONE	3,523,531,570
FRMAA46475645	GENERAL MAINTENANCE OF FEDERAL ROADS IN SOUTH EAST GEO POLITICAL ZONE	3,550,000,000
FRMAA19806978	GENERAL MAINTENANCE OF FEDERAL ROADS IN SOUTH SOUTH GEO POLITICAL ZONE	3,810,000,000
FRMAA31669820	GENERAL MAINTENANCE OF FEDERAL ROADS IN SOUTH WEST GEO POLITICAL ZONE	3,600,000,000
FRMAA14360563	MAINTENANCE OF UMU-IFAKI FEDERAL ROAD, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	50,000,000

0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	178,244,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,804,978
210202	SOCIAL CONTRIBUTIONS	19,804,978
21020201	NHIS FGN CONTRIBUTION	7,921,991
21020202	FGN CONTRIBUTORY PENSION	11,882,987
2101	SALARIES AND WAGES	158,439,822
210101	SALARIES AND WAGES	158,439,822
21010101	SALARY	158,439,822
22	OTHER RECURRENT COST	9,098,769
2202	OVERHEAD COST	9,098,769
220202	UTILITIES - GENERAL	2,500,000
22020203	INTERNET ACCESS CHARGES	2,000,000
22020202	TELEPHONE CHARGES	500,000
220204	MAINTENANCE SERVICES - GENERAL	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	500,000
22020303	NEWSPAPERS	500,000



0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	2017 APPROPRIATION BILL
220205	TRAINING - GENERAL	2,098,769
22020501	LOCAL TRAINING	2,098,769
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
23	CAPITAL COST	315,000,000
2301	FIXED ASSETS PURCHASED	76,148,124
230101	PURCHASE OF FIXED ASSETS - GENERAL	76,148,124
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,261,000
23010105	PURCHASE OF MOTOR VEHICLES	50,887,124
2302	CONSTRUCTION / PROVISION	238,851,876
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	238,851,876
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	120,064,639
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	118,787,237
	TOTAL PERSONNEL	178,244,800
	TOTAL OVERHEAD	9,098,769
	TOTAL RECURRENT	187,343,569
	TOTAL CAPITAL	315,000,000
	TOTAL ALLOCATION	502,343,569
CODE	PROJECT NAME	PROJECT TITLE
CFTRO56688938	CONSTRUCTION OF COREN ENGINEERING PROFESSIONAL DEVELOPMENT CENTRE, JAH, FEDERAL CAPITAL TERRITORY, ABUJA. (PPP PROJECT).	18,279,139
CFTRO74816003	ACQUISITION OF LAND FOR COREN AREA OFFICE BUILDING IN KANO	30,000,000
CFTRO52381970	CONSTRUCTION OF COREN ZONAL OFFICE BUILDING - GOMBE (NOTH EAST ZONE)	88,787,237
CFTRO48148369	PURCHASE OF OFFICE EQUIPMENT AND PROJECT VEHICLES FOR ABUJA AND THE ZONAL OFFICES	50,887,124
CFTRO38895826	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ABUJA HEAD OFFICE AND THE ZONAL OFFICES.	25,261,000
CFTRO67076400	CONSTRUCTION, FURNITURE AND EQUIPMENT OF KANO AREA OFFICE	101,785,500

0231089006	SURVEYOR COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	65,015,342
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,727,316
210202	SOCIAL CONTRIBUTIONS	6,727,316
21020201	NHIS FGN CONTRIBUTION	2,355,714
21020202	FGN CONTRIBUTORY PENSION	4,371,602
2101	SALARIES AND WAGES	58,288,026
210101	SALARIES AND WAGES	58,288,026
21010101	SALARY	58,288,026
22	OTHER RECURRENT COST	14,055,224
2202	OVERHEAD COST	14,055,224
220202	UTILITIES - GENERAL	2,000,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	500,000
220204	MAINTENANCE SERVICES - GENERAL	8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
220201	TRAVEL & TRANSPORT - GENERAL	4,055,224
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,055,224
23	CAPITAL COST	200,000,000



0231089006	SURVEYOR COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	53,195,002
230101	PURCHASE OF FIXED ASSETS - GENERAL	53,195,002
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,514,996
23010133	PURCHASES OF SURVEYING EQUIPMENT	28,680,006
2302	CONSTRUCTION / PROVISION	32,650,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,650,750
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	32,650,750
2303	REHABILITATION / REPAIRS	45,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	45,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,250,000
2305	OTHER CAPITAL PROJECTS	68,904,248
230501	ACQUISITION OF NON TANGIBLE ASSETS	68,904,248
23050101	RESEARCH AND DEVELOPMENT	15,725,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	53,179,248
	TOTAL PERSONNEL	65,015,342
	TOTAL OVERHEAD	14,055,224
	TOTAL RECURRENT	79,070,566
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	279,070,566
CODE	PROJECT NAME	PROJECT TITLE
SCOND35476362	DEVELOPMENT OF SURVEYING ACTIVITIES IN TERTIARY INSTITUTION	20,000,000
SCOND05451813	PURCHASE OF SURVEY EQUIPMENT , COMPUTERS AND ACCESSORIES FOR DONATIONS TO ACCREDITED INSTITUTION	28,680,006
SCOND59704972	ORGANISATION OF WORKSHOPS, TRAINING, SEMINARS AND RETREATS OUTSIDE STATUTORY COUCIL MEETINGS	12,459,250
SCOND84220680	ESTABLISHMENT OF SURCON STATE OFFICES	32,650,750
SCOND35495100	PURCHASE OF OFFICE EQUIPMENT	20,015,000
SCOND67275129	REGULATING AND ENFORCEMENT OF SURVEY ACT IN ACCORDANCE WITH LAND REFORMS ACT AND AGENDA	20,719,998
SCOND61612318	FURNISHING OF OFFICE COMPLEX	4,499,996
SCOND98676654	MAINTENANCE OF THE OFFICE COMPLEX	45,250,000
SCOND10887792	EQUIPING THE LIBRARY WITH SURVEYING BOOKS AND INTERNET FACILITIES ET.C	15,725,000

0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	100,000,000
2301	FIXED ASSETS PURCHASED	30,823,621
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,823,621
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,823,621
2302	CONSTRUCTION / PROVISION	69,176,379
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	69,176,379
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,310,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,245,879
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	22,660,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,960,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	100,000,000



0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	2017 APPROPRIATION BILL
	TOTAL ALLOCATION	100,000,000
CODE	PROJECT NAME	PROJECT TITLE
RCFTI63167952	REHABILITATION OF INFRASTRUCTURAL FACILITIES (ROAD NETWORK AND CAR PARK)	20,310,500
RCFTI76083410	COMPLETION OF NEW ADMINISTRATIVE BLOCK (FURNISHING OF ADMINISTRATIVE BLOCK PHASE VIII)	22,660,000
RCFTI19207579	PROVISION OF DIGITAL FACILITIES/SOFTWARE TO PHOTOGRAMMETRY LABORATORY	30,823,621
RCFTI74967121	COMPLETION OF AUDITORIUM (FURNISHING OF AUDITORIUM)	10,960,000
RCFTI56238885	PROVISION OF WATER SUPPLY AND PIPE NETWORK TO NEWLY DEVELOPED AREAS	10,245,879
RCFTI07520086	PROVISION OF INTERCOM FACILITIES	5,000,000